



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,094,195.20	\$105,432.22	\$3,199,627.42	\$2,739,980.76	\$2,739,980.76	\$459,646.66
Sindicatura	\$621,164.78	\$-62,289.31	\$558,895.45	\$472,566.41	\$472,566.41	\$86,328.04
Jurídico	\$140,872.82	\$396,881.50	\$537,754.32	\$500,513.68	\$500,513.68	\$37,240.86
Regiduría	\$573,505.28	\$-32,216.45	\$541,288.83	\$357,837.60	\$357,837.60	\$183,451.23
Secretaría del Ayuntamiento	\$442,180.32	\$-1,971.80	\$440,208.52	\$346,410.55	\$346,410.55	\$83,797.97
Órgano de Control Interno	\$290,253.08	\$19,493.35	\$309,746.43	\$244,937.55	\$244,937.55	\$64,808.88
Órganos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$351,430.20	\$351,430.20	\$76,992.52
Unidad de transparencia	\$94,934.84	\$56,653.10	\$151,587.94	\$124,285.26	\$124,285.26	\$27,302.68
Protección Civil	\$360,838.40	\$-252,786.82	\$108,051.78	-	-	\$108,051.78
Oficialía Mayor	\$112,697.78	-	\$112,697.78	\$86,690.60	\$86,690.60	\$26,007.18
Comercio	\$94,934.84	-	\$94,934.84	\$73,026.80	\$73,026.80	\$21,908.04
Fomento Agrariopecuario	\$296,895.84	\$-22,969.68	\$273,926.16	\$191,656.80	\$191,656.80	\$84,337.36
Registro civil	\$253,758.96	-	\$253,758.96	\$195,199.20	\$195,199.20	\$58,559.76
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$463,546.45	\$2,370,241.81	\$1,986,391.30	\$1,986,391.30	\$383,850.51
Servicios Generales	\$653,339.08	\$-70,949.16	\$582,389.92	\$489,367.72	\$489,367.72	\$113,022.20
Intendencia	\$1,223,208.56	\$-43,611.19	\$1,179,597.37	\$886,484.51	\$886,484.51	\$293,112.86
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$116,650.40	\$116,650.40	\$34,995.12
Salud	\$99,678.80	\$25,000.00	\$124,678.80	\$103,512.60	\$103,512.60	\$21,166.20
Educación y Cultura	\$314,904.20	\$1,097,742.77	\$1,412,646.97	\$1,347,107.91	\$1,347,107.91	\$65,539.06
Limpia Pública	\$1,436,923.90	\$297,355.44	\$1,734,279.34	\$1,503,673.49	\$1,503,673.49	\$230,605.85
Alumbrado Público	\$716,645.52	\$109,303.00	\$825,948.52	\$787,351.40	\$787,351.40	\$38,597.12
Agua y Saneamiento	\$208,280.80	\$470.00	\$208,750.80	\$180,886.00	\$180,886.00	\$48,064.80
Parques	\$252,741.78	\$30,055.00	\$282,796.78	\$247,010.20	\$247,010.20	\$35,786.56
Instituto Municipal de la Mujer	\$557,425.40	\$-153,467.24	\$403,958.16	\$279,090.76	\$279,090.76	\$124,867.40
Dirección de Obras Públicas	\$14,082,365.22	\$17,939,380.95	\$32,021,746.17	\$28,285,145.28	\$28,285,145.28	\$3,736,600.89
Taller	\$142,896.78	-	\$142,896.78	\$109,920.80	\$109,920.80	\$32,975.98
Policía Municipal Preventiva	\$2,890,758.66	\$-2,354,623.05	\$536,135.61	\$116,617.89	\$116,617.89	\$419,517.72
Tesorería	\$3,280,368.94	\$-62,342.40	\$3,228,026.54	\$2,763,747.39	\$2,763,747.39	\$464,289.15
Catastro	\$256,057.10	-	\$256,057.10	\$207,936.40	\$207,936.40	\$48,120.70
Total del Gasto	\$34,983,079.00	\$17,491,718.32	\$52,474,797.32	\$45,035,231.24	\$45,035,231.24	\$7,439,566.08



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

Abraham Landa Candanedo
Presidente Municipal
C. Efraín Hernández
Síndico Municipal

C. Rafael Juan López
Tesorero Municipal
C. Efraín Hernández
Regidor Municipal