



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,880,968.00	\$1,232,992.40	\$20,113,960.40	\$10,798,257.31	\$10,798,257.31	\$9,315,803.09
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$3,094,195.20	-\$615,113.62	\$2,479,081.58	\$1,260,790.88	\$1,260,790.88	\$1,218,290.70
1.1.2.1 Sindicatura	\$621,164.76	-\$43,166.52	\$577,998.24	\$263,118.47	\$263,118.47	\$314,879.77
1.1.2.2 Jurídico	\$140,872.82	\$367,833.06	\$508,705.88	\$431,551.02	\$431,551.02	\$77,154.86
1.1.3.1 Regiduría	\$573,505.28	\$0.00	\$573,505.28	\$200,920.93	\$200,920.93	\$372,584.35
1.1.4.1 Secretaría del ayuntamiento	\$442,180.32	\$31,000.00	\$473,180.32	\$221,431.99	\$221,431.99	\$251,748.33
1.1.5.1 Órgano de Control Interno	\$280,253.08	\$8,000.00	\$288,253.08	\$138,049.24	\$138,049.24	\$150,203.84
1.1.6.1 Órganos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$203,459.56	\$203,459.56	\$224,963.16
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$84,834.84	\$12,000.00	\$106,834.84	\$47,816.08	\$47,816.08	\$59,118.76
1.2.1.3 Protección Civil	\$0.00	\$108,051.78	\$108,051.78	\$108,051.78	\$108,051.78	\$0.00
1.2.1.4 Oficialía Mayor	\$112,697.78	\$0.00	\$112,697.78	\$52,014.36	\$52,014.36	\$60,683.42
1.2.2.1 Comercio	\$84,834.84	\$0.00	\$84,834.84	\$43,816.08	\$43,816.08	\$51,118.76
1.2.2.2 Fomento Agropecuario	\$298,995.84	-\$22,999.68	\$275,996.16	\$114,995.28	\$114,995.28	\$161,000.88
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$253,758.96	\$0.00	\$253,758.96	\$117,119.52	\$117,119.52	\$136,639.44
1.2.3.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$128,337.28	\$2,035,032.64	\$1,189,465.23	\$1,189,465.23	\$845,567.41
1.2.3.11 Servicios Generales	\$653,339.08	-\$70,949.16	\$582,389.92	\$280,932.64	\$280,932.64	\$291,457.28
1.2.3.12 Intendencia	\$1,223,208.56	\$2,000.00	\$1,225,208.56	\$537,866.23	\$537,866.23	\$687,342.33
1.2.3.13 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$151,645.52	\$0.00	\$151,645.52	\$69,990.24	\$69,990.24	\$81,655.28
1.2.3.3 Salud	\$89,678.80	\$25,000.00	\$114,678.80	\$57,507.00	\$57,507.00	\$67,171.80
1.2.3.4 Educación y Cultura	\$314,904.20	\$308,400.00	\$623,304.20	\$307,426.71	\$307,426.71	\$315,877.49
1.2.3.5 Limpie Pública	\$1,436,923.90	\$181,611.30	\$1,618,535.20	\$998,827.28	\$998,827.28	\$619,707.92
1.2.3.6 Alumbrado Público	\$716,645.52	\$182,012.00	\$898,657.52	\$532,741.24	\$532,741.24	\$365,916.28
1.2.3.7 Agua y Saneamiento	\$208,280.80	\$3,000.00	\$211,280.80	\$96,599.60	\$96,599.60	\$114,681.20
1.2.3.8 Panteones	\$252,741.76	\$20,000.00	\$272,741.76	\$132,763.92	\$132,763.92	\$139,977.84
1.2.3.9 Instituto Municipal de la Mujer	\$557,425.40	-\$250,000.00	\$307,425.40	\$103,231.30	\$103,231.30	\$204,194.10
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$1,609,823.19	-\$27,212.27	\$1,582,610.92	\$902,041.29	\$902,041.29	\$680,569.63
1.2.5.2 Taller	\$142,896.78	\$0.00	\$142,896.78	\$65,952.36	\$65,952.36	\$76,944.42
1.2.6.1 Policía Municipal Preventiva	\$170,000.00	\$471,517.72	\$641,517.72	\$482,943.00	\$482,943.00	\$148,574.72
1.2.7.1 Tesorería	\$2,742,417.03	\$425,939.07	\$3,168,356.10	\$1,691,072.24	\$1,691,072.24	\$1,477,283.86
1.2.7.2 Catastro	\$256,057.10	\$0.00	\$256,057.10	\$124,761.84	\$124,761.84	\$131,295.26
II. Gasto Etiquetado	\$16,102,111.00	\$1,320,833.49	\$17,422,944.49	\$11,864,563.53	\$11,864,563.53	\$5,758,380.96
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$360,838.40	-\$360,838.40	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 30 de junio de 2022

1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$12,472,542.03	\$4,886,641.07	\$17,359,183.10	\$11,600,802.14	\$11,600,802.14	\$5,758,380.96
1.2.5.2 Taller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$2,720,758.66	-\$2,692,997.27	\$27,761.39	\$27,761.39	\$27,761.39	\$0.00
1.2.7.1 Tesorería	\$547,971.91	-\$547,971.91	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$34,983,079.00	\$2,553,725.89	\$37,536,804.89	\$22,462,820.84	\$22,462,820.84	\$15,073,984.05



C. Abraham Landa Candanedo
Presidente Municipal



-PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal



TESORERIA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elvira Hernández Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Heidi Amairani Ruiz Montiel
Regidora Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025