



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,489,181.16	\$142,215.00	\$2,631,396.16	\$2,631,396.16	\$2,631,396.16		
Sindicatura	\$1,061,568.76	\$867,680.47	\$1,929,249.23	\$1,929,249.23	\$1,929,249.23		
Juridico	\$105,156.02	\$45,981.54	\$151,137.56	\$151,137.56	\$151,137.56		
Regiduría	\$373,174.99	\$-27,014.28	\$346,160.71	\$346,160.71	\$346,160.71		
Secretaría del ayuntamiento	\$1,069,177.11	\$300,616.30	\$1,369,793.41	\$1,369,793.41	\$1,369,793.41		
Organo de Control Interno	\$321,085.15	\$856,836.83	\$1,177,921.98	\$1,177,921.98	\$1,177,921.98		
Presidencia	\$121,790.83	\$67,235.20	\$189,026.03	\$189,026.03	\$189,026.03		
Unidad de transparencia	\$52,712.42	\$117,325.08	\$170,037.50	\$170,037.50	\$170,037.50		
Protección Civil	\$441,808.64	\$-86,195.06	\$355,613.58	\$355,613.58	\$355,613.58		
Oficialia Mayor	\$123,054.95	\$-28,768.00	\$94,286.95	\$94,286.95	\$94,286.95		
Comercio	\$145,819.05	\$-3,102.71	\$142,716.34	\$142,716.34	\$142,716.34		
Fomento Agraropecuario	\$182,438.81	\$4,766.04	\$187,204.85	\$187,204.85	\$187,204.85		
Registro civil	\$130,386.12	\$-5,853.55	\$124,532.57	\$124,532.57	\$124,532.57		
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	\$146,246.33	\$1,454,796.60	\$1,454,796.60	\$1,454,796.60		
Servicios Generales	\$444,628.55	\$-46,143.80	\$398,484.75	\$398,484.75	\$398,484.75		
Intendencia	\$863,649.91	\$-7,178.74	\$856,471.17	\$856,471.17	\$856,471.17		
Instituto Municipal de la Juventud	-	\$50,542.80	\$50,542.80	\$50,542.80	\$50,542.80		
Fomento al Deporte	\$121,549.55	\$1,443.12	\$122,992.67	\$122,992.67	\$122,992.67		
Salud	\$52,975.87	\$-230.71	\$52,745.16	\$52,745.16	\$52,745.16		
Educación y Cultura	\$324,333.51	\$18,433.51	\$342,767.02	\$342,767.02	\$342,767.02		
Limpia Pública	\$841,765.07	\$192,093.83	\$1,033,858.90	\$1,033,858.90	\$1,033,858.90		
Alumbrado Público	\$955,107.91	\$196,800.55	\$1,151,908.46	\$1,151,908.46	\$1,151,908.46		
Agua y Saneamiento	\$158,891.02	\$1,680.87	\$160,571.89	\$160,571.89	\$160,571.89		
Panteones	\$113,087.32	\$-1,895.93	\$111,191.39	\$111,191.39	\$111,191.39		
Instituto Municipal de la Mujer	\$68,837.14	\$1,579.44	\$70,416.58	\$70,416.58	\$70,416.58		
Dirección de Obras Públicas	\$9,708,410.33	\$2,738,762.40	\$12,447,172.73	\$12,447,172.72	\$12,447,172.72	\$0.01	
Taller	\$120,878.08	\$-28,263.79	\$92,614.29	\$92,614.29	\$92,614.29		
Policía Municipal Preventiva	\$1,389,280.74	\$-71,293.16	\$1,317,987.58	\$1,317,987.58	\$1,317,987.58		
Tesorería	\$1,784,048.94	\$319,970.09	\$2,104,019.03	\$2,104,019.03	\$2,104,019.03		
Catastro	\$198,262.67	\$162,189.90	\$360,452.57	\$360,452.57	\$360,452.57		
Total del Gasto	\$25,071,610.89	\$5,926,459.57	\$30,998,070.46	\$30,998,070.45	\$30,998,070.45	\$0.01	



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PRESIDENCIA

H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2019-2021

C. JESÚS HERNANDEZ HERNANDEZ
TESORERO MUNICIPAL

Jesús Hernández Hernández

C. JOAQUÍN GRAJALES SANTIAGO
SINDICO MUNICIPAL

C. JOSE AQUILES SANCHEZ GABRIEL
REGIDOR MUNICIPAL

SINDICATURA

H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2019-2021

Joaquín Grajales Santiago



TESORERIA
MAYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 2021