

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,249,035.83	\$641,294.60	\$3,890,330.43	\$3,001,317.24	\$3,001,317.24	\$889,013.19
Sindicatura	\$615,084.14	\$26,537.53	\$641,621.67	\$412,060.16	\$412,060.16	\$229,561.51
Jurídico	\$244,376.78	\$-14,000.00	\$230,376.78	\$144,092.51	\$144,092.51	\$86,284.27
Regiduría	\$467,631.46	\$-26,000.00	\$441,631.46	\$289,850.23	\$289,850.23	\$151,781.23
Secretaría del ayuntamiento	\$494,231.46	\$-45,595.00	\$448,636.46	\$296,523.97	\$296,523.97	\$152,112.49
Organo de Control Interno	\$385,686.86	-	\$385,686.86	\$252,179.87	\$252,179.87	\$133,506.99
Organos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$398,773.76	\$398,773.76	\$166,115.52
Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$177,018.82	\$177,018.82	\$93,451,14
Protección Civil	\$267,280.26	-	\$267,280.26	\$148,148.65	\$148,148.65	\$119,131.61
Oficialia Mayor	\$112,068.58	-	\$112,068.58	\$73,275.61	\$73,275.61	\$38,792.97
Comercio	\$94,305.38	-	\$94,305.38	\$61,661.21	\$61,661.21	\$32,644.17
Fomento Agraropecuuario	\$248,363.70	-	\$248,363.70	\$162,391.65	\$162,391.65	\$85,972.05
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$183,702.31	\$183,702.31	\$73,641,01
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-303,464.00	\$2,125,238.04	\$1,360,350.92	\$1,360,350.92	\$764,887.12
Servicios Generales	\$623,868.18	-	\$623,868.18	\$407,913.81	\$407,913.81	\$215,954.37
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$754,164.30	\$754,164.30	\$429,701,34
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$98,699.96	\$98,699.96	\$52,252.92
Salud	\$149,328.66	-	\$149,328.66	\$75,355.15	\$75,355.15	\$73,973.51
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$264,788.16	\$264,788.16	\$79,319.36
Limpia Pública	\$2,423,632.62	\$-210,000.00	\$2,213,632.62	\$1,225,808.19	\$1,225,808.19	\$987,824.43
Alumbrado Público	\$810,952.88	\$194,765.64	\$1,005,718.52	\$572,583.24	\$572,583.24	\$433,135.28
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$135,807.39	\$135,807.39	\$71,898.03
Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$197,320.46	\$197,320.46	\$101,273.76
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$134,501.45	\$134,501.45	\$71,206.65
Dirección de Obras Públicas	\$15,875,553.04	\$3,659,457.03	\$19,535,010.07	\$10,247,365.39	\$10,247,365.39	\$9,287,644.68
Taller	\$141,242.66	-	\$141,242.66	\$92,350.97	\$92,350.97	\$48,891.69
Policia Municipal Preventiva	\$3,167,355.66	\$-2,772,555.66	\$394,800.00	\$78,559.93	\$78,559.93	\$316,240.07



Tenochtitlán

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Tesorería	\$6,472,676.56	\$-357,872.58	\$6,114,803.98	\$4,782,417.74	\$4,782,417.74	\$1,332,386.24
Catastro	\$267,898.28	\$300.00	\$268,198.28	\$175,464.26	\$175,464.26	\$92,734.02
Total del Gasto	\$41,920,980.99	\$894,797.94	\$42,815,778.93	\$26,204,447.31	\$26,204,447.31	\$16,611,331.62

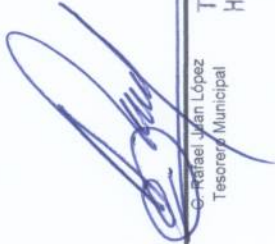


PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


Alejandro Landa Candanedo
Presidente Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


G. Rafael Juan López
Tesorero Municipal


Elvira Hernández Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025




C. Elpidia Hernández Hernández
Regidora Municipal

REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025