



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,249,035.83	\$-293,848.12	\$2,955,187.71	\$1,004,030.54	\$1,004,030.54	\$1,951,157.17
Sindicatura	\$615,084.14	\$-30,000.00	\$585,084.14	\$150,382.01	\$150,382.01	\$434,702.13
Jurídico	\$244,376.78	\$-12,000.00	\$232,376.78	\$59,332.21	\$59,332.21	\$173,044.57
Regiduría	\$467,631.46	\$-18,000.00	\$449,631.46	\$116,208.47	\$116,208.47	\$333,422.99
Secretaría del Ayuntamiento	\$494,231.46	\$-30,000.00	\$464,231.46	\$118,274.87	\$118,274.87	\$345,956.59
Órgano de Control Interno	\$385,686.86	-	\$385,686.86	\$103,838.77	\$103,838.77	\$281,848.09
Órganos Auxiliares	\$479,689.28	\$85,000.00	\$564,689.28	\$214,200.96	\$214,200.96	\$350,688.32
Unidad de transparencia	\$269,988.96	\$500.00	\$270,488.96	\$73,184.22	\$73,184.22	\$197,285.74
Protección Civil	\$287,280.28	-	\$287,280.28	\$71,980.07	\$71,980.07	\$195,320.19
Oficialía Mayor	\$112,068.58	-	\$112,068.58	\$30,172.31	\$30,172.31	\$81,896.27
Comercio	\$94,305.38	-	\$94,305.38	\$25,369.91	\$25,369.91	\$68,915.47
Fomento Agrariopecuario	\$248,363.70	-	\$248,363.70	\$86,867.15	\$86,867.15	\$161,496.55
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$83,624.11	\$83,624.11	\$173,719.21
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,423,702.04	\$-669,000.00	\$1,759,702.04	\$557,067.20	\$557,067.20	\$1,202,634.84
Servicios Generales	\$623,868.18	-	\$623,868.18	\$167,964.51	\$167,964.51	\$455,903.67
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$310,694.98	\$310,694.98	\$873,170.66
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$40,641.16	\$40,641.16	\$110,311.72
Salud	\$149,328.66	-	\$149,328.66	\$32,545.99	\$32,545.99	\$116,782.67
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$94,597.84	\$94,597.84	\$249,509.68
Limpia Pública	\$2,423,632.62	\$-50,000.00	\$2,373,632.62	\$224,509.49	\$224,509.49	\$2,149,123.13
Alumbrado Público	\$810,952.88	\$90,000.00	\$900,952.88	\$257,817.44	\$257,817.44	\$643,335.44
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$55,920.69	\$55,920.69	\$151,784.73
Panteones	\$292,568.64	-	\$292,568.64	\$78,768.48	\$78,768.48	\$213,800.16
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$55,362.95	\$55,362.95	\$150,325.15
Dirección de Obras Públicas	\$15,875,553.04	\$-9,348,028.80	\$6,527,524.24	\$1,646,314.85	\$1,646,314.85	\$4,881,211.39
Taller	\$141,242.66	-	\$141,242.66	\$38,026.87	\$38,026.87	\$103,215.79
Policía Municipal Preventiva	\$3,167,355.66	\$-1,621,989.84	\$1,545,365.82	\$453,833.90	\$453,833.90	\$1,091,731.92
Tesorería	\$6,472,676.56	\$-42,560.96	\$6,430,115.60	\$1,723,626.09	\$1,723,626.09	\$4,706,489.51
Catastro	\$287,896.28	-	\$287,896.28	\$72,126.46	\$72,126.46	\$195,771.82
Total del Gasto	\$41,920,980.99	\$-11,929,520.92	\$29,991,460.07	\$7,926,904.50	\$7,926,904.50	\$22,064,555.57



C. Abraham Cárdenas
Presidente Municipal

C. Rafael Adán López
Tesorero Municipal

C. Elvira Hernández
Síndica Municipal

C. Elvira Hernández
Síndica Municipal

C. Epifanio Hernández
Regidor Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



REGIDURÍA
H. Ayuntamiento Constitucional
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2022 - 2025



SINDICATURA
H. Ayuntamiento Constitucional
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PRESIDENCIA
H. Ayuntamiento Constitucional
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