



# Tenochtitlan

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### Clasificación de Servicios Personales por Categoría

Del 1 de enero al 31 de marzo de 2023

| Concepto                                                                                                    | Aprobado        | Ampliaciones /<br>Reducciones | Egresos         |                |                |  | Subejercicio    |
|-------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------|-----------------|----------------|----------------|--|-----------------|
|                                                                                                             |                 |                               | Modificado      | Devengado      | Pagado         |  |                 |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                      | \$12,338,348.88 | \$0.00                        | \$12,338,348.88 | \$2,391,687.35 | \$2,391,687.35 |  | \$9,946,661.53  |
| A. Personal Administrativo y de Servicio Público                                                            | \$12,338,348.88 | \$0.00                        | \$12,338,348.88 | \$2,391,687.35 | \$2,391,687.35 |  | \$9,946,661.53  |
| B. Magisterio                                                                                               | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| c1) Personal Administrativo                                                                                 | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| D. Seguridad Pública                                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes<br>federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| e1) nombre del programa o ley 1                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| e2) nombre del programa o ley 2                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| F. Sentencias laborales definitivas                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                       | \$1,957,355.66  | -\$1,408,789.84               | \$550,565.82    | \$349,942.43   | \$349,942.43   |  | \$200,623.39    |
| A. Personal Administrativo y de Servicio Público                                                            | \$1,957,355.66  | -\$1,408,789.84               | \$550,565.82    | \$349,942.43   | \$349,942.43   |  | \$200,623.39    |
| B. Magisterio                                                                                               | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| c1) Personal Administrativo                                                                                 | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| D. Seguridad Pública                                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes<br>federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| e1) nombre del programa o ley 1                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| e2) nombre del programa o ley 2                                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| F. Sentencias laborales definitivas                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         |  | \$0.00          |
| III. Total de Gasto en Servicios Personales (III = I + II)                                                  | \$14,295,704.54 | -\$1,408,789.84               | \$12,888,914.70 | \$2,741,629.78 | \$2,741,629.78 |  | \$10,147,284.92 |



PRESIDENCIA  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025

C. Abraham Landa Candanedo  
Presidente Municipal

C. Rafael Juan López  
Tesorero Municipal

C. Elvira Hernández Hernández  
Síndica Municipal

C. Elpidia Hernández Hernández  
Regidora Municipal



TESORERÍA MUNICIPAL  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025



REGIDURÍA  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025