

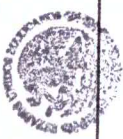


Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	-	\$2,959,461.08	\$79,706.50	\$79,706.50	\$2,879,754.58
Sindicatura	\$623,152.60	-	\$623,152.60	\$48,560.96	\$48,560.96	\$574,591.64
Juridico	\$207,597.26	-	\$207,597.26	\$15,969.02	\$15,969.02	\$191,628.24
Regiduria	\$324,948.05	-	\$324,948.05	\$24,889.30	\$24,889.30	\$300,058.75
Secretaria del ayuntamiento	\$1,421,758.75	-	\$1,421,758.75	\$75,473.78	\$75,473.78	\$1,346,284.97
Organo de Control Interno	\$1,128,727.58	-	\$1,128,727.58	\$35,971.57	\$35,971.57	\$1,092,756.01
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$34,680.60	\$34,680.60	\$420,486.60
Presidente Municipal	\$208,722.94	-	\$208,722.94	\$15,969.02	\$15,969.02	\$192,753.92
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$15,969.02	\$15,969.02	\$192,753.92
Protección Civil	\$469,860.86	-	\$469,860.86	\$35,225.64	\$35,225.64	\$434,635.22
Oficialia Mayor	\$79,543.74	-	\$79,543.74	\$6,094.12	\$6,094.12	\$73,449.62
Comercio	\$133,810.50	-	\$133,810.50	\$10,535.10	\$10,535.10	\$123,275.40
Fomento Agrariopecuario	\$187,592.72	-	\$187,592.72	\$14,368.90	\$14,368.90	\$173,223.82
Desarrollo social	\$50,340.00	-	\$50,340.00	-	-	\$50,340.00
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	-	\$2,138,758.06	\$240,188.17	\$240,188.17	\$1,898,569.89
Servicios Generales	\$375,021.47	-	\$375,021.47	\$37,707.60	\$37,707.60	\$337,313.87
Intendencia	\$827,410.42	-	\$827,410.42	\$59,891.76	\$59,891.76	\$767,518.66
Fomento al Deporte	\$68,952.39	-	\$68,952.39	\$4,963.74	\$4,963.74	\$63,988.65
Salud	\$431,041.55	-	\$431,041.55	\$4,545.22	\$4,545.22	\$426,496.33
Educación y Cultura	\$720,356.08	-	\$720,356.08	\$52,769.74	\$52,769.74	\$667,586.34
Limpia Pública	\$1,127,506.19	-	\$1,127,506.19	\$55,966.54	\$55,966.54	\$1,071,539.65
Alumbrado Público	\$893,105.74	\$150,000.00	\$1,043,105.74	\$46,416.12	\$46,416.12	\$996,689.62
Agua y Saneamiento	\$239,952.05	-	\$239,952.05	\$13,680.68	\$13,680.68	\$226,271.37
Panteones	\$71,804.22	-	\$71,804.22	\$5,479.20	\$5,479.20	\$66,325.02
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$4,963.74	\$4,963.74	\$59,893.36
Dirección de Obras Públicas	\$15,073,878.76	\$-150,000.00	\$14,923,878.76	\$61,263.65	\$61,263.65	\$14,862,615.11
Taller	\$78,085.13	-	\$78,085.13	\$5,981.92	\$5,981.92	\$72,103.21
Policia Municipal Preventiva	\$1,352,516.27	-	\$1,352,516.27	\$83,882.60	\$83,882.60	\$1,268,633.67
Tesoreria	\$973,539.89	-	\$973,539.89	\$66,375.02	\$66,375.02	\$907,164.87
Catastro	\$241,438.91	-	\$241,438.91	\$18,470.64	\$18,470.64	\$222,968.27
Total del Gasto	\$33,137,630.45	-	\$33,137,630.45	\$1,175,959.87	\$1,175,959.87	\$31,961,670.58



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2021



PRESIDENCIA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2010 - 2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal

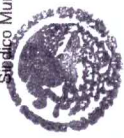
[Signature]



EFREN HERNANDEZ HERNANDEZ
Tesorero

TESORERÍA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2018 - 2021

C. Joaquín Grajales Santiago
Síndico Municipal



SINDICATURA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2018 - 2021

C. Jose Aquiles Sanchez Gabriel
Regidor Municipal