

Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,249,035.83	\$-55,540.90	\$3,193,494.93	\$436,239.42	\$436,239.42	\$2,757,255.51
Sindicatura	\$615,084.14	-	\$615,084.14	\$64,516.31	\$64,516.31	\$550,567.83
Jurídico	\$244,376.78	-	\$244,376.78	\$25,428.09	\$25,428.09	\$218,948.69
Regiduría	\$467,631.46	-	\$467,631.46	\$49,803.63	\$49,803.63	\$417,827.83
Secretaría del ayuntamiento	\$494,231.46	-	\$494,231.46	\$50,103.63	\$50,103.63	\$444,127.83
Órgano de Control Interno	\$385,686.86	-	\$385,686.86	\$44,502.33	\$44,502.33	\$341,184.53
Órganos Auxiliares	\$479,889.28	-	\$479,889.28	\$55,371.84	\$55,371.84	\$424,517.44
Unidad de transparencia	\$269,969.96	-	\$269,969.96	\$31,150.38	\$31,150.38	\$238,819.58
Protección Civil	\$267,280.26	-	\$267,280.26	\$30,840.03	\$30,840.03	\$236,440.23
Oficialía Mayor	\$112,068.58	-	\$112,068.58	\$12,930.99	\$12,930.99	\$99,137.59
Comercio	\$94,305.38	-	\$94,305.38	\$10,881.39	\$10,881.39	\$83,423.99
Fomento Agrariopecuario	\$248,363.70	-	\$248,363.70	\$28,657.35	\$28,657.35	\$219,706.35
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$42,003.04	\$42,003.04	\$215,340.28
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-600,000.00	\$1,828,702.04	\$205,954.61	\$205,954.61	\$1,622,747.43
Servicios Generales	\$623,868.18	-	\$623,868.18	\$71,984.79	\$71,984.79	\$551,883.39
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$131,061.42	\$131,061.42	\$1,052,804.22
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$17,417.64	\$17,417.64	\$133,535.24
Salud	\$149,328.66	-	\$149,328.66	\$17,230.23	\$17,230.23	\$132,098.43
Educación y Cultura	\$340,202.72	\$3,000.00	\$343,202.72	\$40,554.16	\$40,554.16	\$302,648.56
Limpia Pública	\$2,423,632.62	-	\$2,423,632.62	\$119,855.01	\$119,855.01	\$2,303,777.61
Alumbrado Público	\$810,952.88	\$70,000.00	\$880,952.88	\$126,833.64	\$126,833.64	\$754,119.24
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$23,966.01	\$23,966.01	\$183,739.41
Panteones	\$292,568.64	-	\$292,568.64	\$33,757.92	\$33,757.92	\$258,810.72
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$23,735.55	\$23,735.55	\$181,972.55
Dirección de Obras Públicas	\$15,875,553.04	\$-130,000.00	\$15,745,553.04	\$179,815.72	\$179,815.72	\$15,565,737.32
Taller	\$141,242.66	-	\$141,242.66	\$16,297.23	\$16,297.23	\$124,945.43
Policía Municipal Preventiva	\$3,167,355.66	\$-1,506,789.84	\$1,660,565.82	\$267,534.21	\$267,534.21	\$1,393,031.61
Tesorería	\$6,472,676.56	\$148,788.31	\$6,621,464.87	\$711,082.70	\$711,082.70	\$5,910,382.17
Catastro	\$267,898.28	-	\$267,898.28	\$30,911.34	\$30,911.34	\$236,986.94
Total del Gasto	\$41,920,980.99	\$-2,064,042.43	\$39,856,938.56	\$2,900,420.61	\$2,900,420.61	\$36,956,517.95



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Abraham Landa Candanedo
Presidente Municipal

C. Elvira Hernández Hernández
Sindicula Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



C. Elpidia Hernández Hernández
Regidora Municipal
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal