



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$10,880,968.00	\$11,787,595.89	\$30,668,563.89	\$30,668,563.89	\$30,668,563.89	\$0.00
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$3,094,195.20	\$553,646.02	\$3,647,841.22	\$3,647,841.22	\$3,647,841.22	\$0.00
1.1.2.1 Sindicatura	\$621,164.76	-\$13,456.89	\$607,707.87	\$607,707.87	\$607,707.87	\$0.00
1.1.2.2 Jurídico	\$140,872.82	\$412,424.35	\$553,297.17	\$553,297.17	\$553,297.17	\$0.00
1.1.3.1 Regiduría	\$573,505.28	-\$135,191.89	\$438,313.39	\$438,313.39	\$438,313.39	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$442,180.32	-\$531.01	\$441,649.31	\$441,649.31	\$441,649.31	\$0.00
1.1.5.1 Organismo de Control Interno	\$290,253.08	\$26,542.29	\$316,795.37	\$316,795.37	\$316,795.37	\$0.00
1.1.6.1 Organismos Auxiliares	\$420,791.26	\$45,224.24	\$466,015.52	\$466,015.52	\$466,015.52	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$94,934.84	\$97,749.46	\$192,684.30	\$192,684.30	\$192,684.30	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía Mayor	\$112,697.78	-\$42.65	\$112,655.13	\$112,655.13	\$112,655.13	\$0.00
1.2.2.1 Comercio	\$94,934.84	\$201.48	\$95,136.32	\$95,136.32	\$95,136.32	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$298,995.84	-\$49,413.24	\$249,582.60	\$249,582.60	\$249,582.60	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$253,758.96	\$4,067.15	\$258,626.11	\$258,626.11	\$258,626.11	\$0.00
1.2.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$515,174.59	\$2,421,869.95	\$2,421,869.95	\$2,421,869.95	\$0.00
1.2.3.1.3 Servicios Generales	\$653,339.08	-\$51,906.37	\$601,430.71	\$601,430.71	\$601,430.71	\$0.00
1.2.3.1.4 Intendencia	\$1,223,208.56	-\$97,927.03	\$1,155,281.53	\$1,155,281.53	\$1,155,281.53	\$0.00
1.2.3.1.5 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.6 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$151,645.52	\$422.60	\$152,068.12	\$152,068.12	\$152,068.12	\$0.00
1.2.3.3 Salud	\$99,678.80	\$37,996.61	\$137,675.41	\$137,675.41	\$137,675.41	\$0.00
1.2.3.4 Educación y Cultura	\$314,904.20	\$1,111,719.11	\$1,426,623.31	\$1,426,623.31	\$1,426,623.31	\$0.00
1.2.3.5 Limpia Pública	\$1,436,923.90	\$385,694.52	\$1,822,618.42	\$1,822,618.42	\$1,822,618.42	\$0.00
1.2.3.6 Alumbrado Público	\$716,845.52	\$120,346.28	\$836,991.80	\$836,991.80	\$836,991.80	\$0.00
1.2.3.7 Agua y Saneamiento	\$208,280.80	\$6,920.61	\$215,201.41	\$215,201.41	\$215,201.41	\$0.00
1.2.3.8 Panteones	\$252,741.76	\$50,813.77	\$312,555.53	\$312,555.53	\$312,555.53	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$557,425.40	-\$346,717.82	\$210,707.58	\$210,707.58	\$210,707.58	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$1,609,823.19	\$8,679,982.49	\$10,489,805.68	\$10,489,805.68	\$10,489,805.68	\$0.00
1.2.5.2 Taller	\$142,696.78	\$568.65	\$143,465.43	\$143,465.43	\$143,465.43	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$170,000.00	-\$53,382.11	\$116,617.89	\$116,617.89	\$116,617.89	\$0.00
1.2.7.1 Tesorería	\$2,742,417.03	\$231,674.83	\$2,974,091.86	\$2,974,091.86	\$2,974,091.86	\$0.00
1.2.7.2 Catastro	\$256,057.10	\$15,197.85	\$271,254.95	\$271,254.95	\$271,254.95	\$0.00
II. Gasto Etiquetado	\$16,102,111.00	\$10,039,535.90	\$26,141,646.90	\$26,141,646.90	\$26,141,646.90	\$0.00
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$360,838.40	-\$360,838.40	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.3 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.4 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.5 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.6 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Tenochtitlán



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

1.2.3.2 Fomento al Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$12,472,542.03	\$13,282,267.06	\$25,754,809.09	\$25,754,809.09	\$25,754,809.09	\$0.00
1.2.5.2 Taller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$2,720,758.66	-\$2,720,758.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería	\$547,971.91	-\$361,134.10	\$186,837.81	\$186,837.81	\$186,837.81	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso (III = I + II)	\$34,983,079.00	\$21,827,131.79	\$56,810,210.79	\$56,810,210.79	\$56,810,210.79	\$0.00



C. Abraham Janda Candanedo
Presidente Municipal



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elvira Hernández Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elpidia Hernández Hernández
Regidora Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025