



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,249,035.83	\$282,046.73	\$3,531,082.56	\$2,304,969.01	\$2,304,969.01	\$1,226,113.55
Sindicatura	\$615,084.14	\$-10,482.47	\$604,621.67	\$314,818.52	\$314,818.52	\$289,803.15
Juridico	\$244,376.78	\$-14,000.00	\$230,376.78	\$110,188.39	\$110,188.39	\$120,188.39
Regiduría	\$467,631.46	\$-26,000.00	\$441,631.46	\$218,358.95	\$218,358.95	\$223,272.51
Secretaría del ayuntamiento	\$494,231.46	\$-50,000.00	\$444,231.46	\$222,581.33	\$222,581.33	\$221,650.13
Organo de Control Interno	\$385,686.86	-	\$385,686.86	\$192,843.43	\$192,843.43	\$192,843.43
Organos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$324,944.64	\$324,944.64	\$239,944.64
Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$135,484.98	\$135,484.98	\$134,984.98
Protección Civil	\$267,280.26	-	\$267,280.26	\$120,334.37	\$120,334.37	\$146,945.89
Oficialia Mayor	\$112,068.58	-	\$112,068.58	\$56,034.29	\$56,034.29	\$56,034.29
Comercio	\$94,305.38	-	\$94,305.38	\$47,152.69	\$47,152.69	\$47,152.69
Fomento Agrariopecuario	\$248,363.70	-	\$248,363.70	\$124,181.85	\$124,181.85	\$124,181.85
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$141,511.03	\$141,511.03	\$115,832.29
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-519,620.00	\$1,909,082.04	\$1,043,418.16	\$1,043,418.16	\$865,663.88
Servicios Generales	\$623,868.18	-	\$623,868.18	\$311,934.09	\$311,934.09	\$311,934.09
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$576,146.82	\$576,146.82	\$607,718.82
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$75,476.44	\$75,476.44	\$75,476.44
Salud	\$149,328.66	-	\$149,328.66	\$57,779.51	\$57,779.51	\$91,549.15
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$218,307.16	\$218,307.16	\$125,800.36
Limpia Pública	\$2,423,632.62	\$-210,000.00	\$2,213,632.62	\$791,624.71	\$791,624.71	\$1,422,007.91
Alumbrado Público	\$810,952.88	\$147,117.26	\$958,070.14	\$447,081.72	\$447,081.72	\$510,988.42
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$103,852.71	\$103,852.71	\$103,852.71
Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$152,309.90	\$152,309.90	\$146,284.32
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$102,854.05	\$102,854.05	\$102,854.05
Dirección de Obras Públicas	\$15,875,553.04	\$1,140,130.03	\$17,015,683.07	\$5,476,264.32	\$5,476,264.32	\$11,539,418.75
Taller	\$141,242.66	-	\$141,242.66	\$70,621.33	\$70,621.33	\$70,621.33
Policia Municipal Preventiva	\$3,167,355.66	\$-2,221,989.84	\$945,365.82	\$106,184.66	\$106,184.66	\$839,181.16



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del 1 de enero al 31 de Julio de 2023

Tesorería	\$6,472,676.56	\$-429,753.59	\$6,042,922.97	\$3,188,188.48	\$3,188,188.48	\$2,854,734.49
Catastro	\$267,898.28	\$300.00	\$268,198.28	\$134,249.14	\$134,249.14	\$133,949.14
Total del Gasto	\$41,920,980.99	\$-1,810,301.50	\$40,110,679.49	\$17,169,696.68	\$17,169,696.68	\$22,940,982.81



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Abraham Zúñiga Candanedo
Presidente Municipal

[Signature]

C. Elvira Hernández Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal

[Signature]



C. Elpidia Hernández Hernández
Regidora Municipal

REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025