

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$3,249,035.83	\$498,431.23	\$3,747,467.06	\$2,656,870.33	\$2,656,870.33	\$1,090,596.73
Sindicatura	\$615,084.14	\$26,537.53	\$641,621.67	\$364,530.12	\$364,530.12	\$277,091.55
Juridico	\$244,376.78	\$-14,000.00	\$230,376.78	\$127,140.45	\$127,140.45	\$103,236.33
Regiduría	\$467,631.46	\$-26,000.00	\$441,631.46	\$254,104.59	\$254,104.59	\$187,526.87
Secretaría del ayuntamiento	\$494,231.46	\$-48,595.00	\$445,636.46	\$258,755.15	\$258,755.15	\$186,881.31
Organo de Control Interno	\$385,686.86	-	\$385,686.86	\$222,511.65	\$222,511.65	\$163,175.21
Organos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$361,859.20	\$361,859.20	\$203,030.08
Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$156,251.90	\$156,251.90	\$114,218.06
Protección Civil	\$267,280.26	-	\$267,280.26	\$134,241.51	\$134,241.51	\$133,038.75
Oficialia Mayor	\$112,068.58	-	\$112,068.58	\$64,654.95	\$64,654.95	\$47,413.63
Comercio	\$94,305.38	-	\$94,305.38	\$54,406.95	\$54,406.95	\$39,898.43
Fomento Agraropecuuario	\$248,363.70	-	\$248,363.70	\$143,286.75	\$143,286.75	\$105,076.95
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$164,406.67	\$164,406.67	\$92,936.65
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-413,365.00	\$2,015,337.04	\$1,198,275.54	\$1,198,275.54	\$817,061.50
Servicios Generales	\$623,868.18	-	\$623,868.18	\$359,923.95	\$359,923.95	\$263,944.23
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$663,521.10	\$663,521.10	\$520,344.54
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$87,088.20	\$87,088.20	\$63,864.68
Salud	\$149,328.66	-	\$149,328.66	\$66,567.33	\$66,567.33	\$82,761.33
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$242,047.66	\$242,047.66	\$102,059.86
Limpia Pública	\$2,423,632.62	\$-210,000.00	\$2,213,632.62	\$832,396.45	\$832,396.45	\$1,381,236.17
Alumbrado Público	\$810,952.88	\$162,337.64	\$973,290.52	\$506,092.48	\$506,092.48	\$467,198.04
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$119,830.05	\$119,830.05	\$87,875.37
Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$174,815.18	\$174,815.18	\$123,779.04
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$118,677.75	\$118,677.75	\$87,030.35
Dirección de Obras Públicas	\$15,875,553.04	\$3,659,457.03	\$19,535,010.07	\$9,031,376.10	\$9,031,376.10	\$10,503,633.97
Taller	\$141,242.66	-	\$141,242.66	\$81,486.15	\$81,486.15	\$59,756.51
Policía Municipal Preventiva	\$3,167,355.66	\$-2,221,989.84	\$945,365.82	\$106,184.66	\$106,184.66	\$839,181.16
Tesorería	\$6,472,676.56	\$-429,753.59	\$6,042,922.97	\$3,729,671.21	\$3,729,671.21	\$2,313,251.76



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Catastro	\$267,898.28	\$300.00	\$268,198.28	\$154,856.70	\$154,856.70	\$113,341.58
	\$41,320,980.99	\$1,085,290.38	\$43,006,271.37	\$22,435,830.73	\$22,435,830.73	\$20,570,440.64



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Gregorio Landa Candanedo
Presidente Municipal

C. Elvira Hernández Hernández
Sindica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elpidia Hernández Hernández
Regidora Municipal