

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	\$89,746.04	\$3,049,207.12	\$2,018,081.41	\$2,018,081.41	\$1,031,125.71
Siadiscatura	\$623,152.60	\$9,215.00	\$632,367.60	\$371,986.92	\$371,986.92	\$260,380.68
Juridico	\$207,597.26	-	\$207,597.26	\$127,752.16	\$127,752.16	\$79,845.10
Regiduria	\$324,948.05	-	\$324,948.05	\$199,114.40	\$199,114.40	\$125,833.65
Secretaria del ayuntamiento	\$1,421,758.75	\$1,057.36	\$1,422,816.11	\$1,157,653.66	\$1,157,653.66	\$265,162.45
Organo de Control Interno	\$1,128,727.58	\$-245,800.00	\$882,927.58	\$684,495.69	\$684,495.69	\$198,431.89
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$277,444.80	\$277,444.80	\$177,722.40
Presidente Municipal	\$208,722.94	\$12,340.00	\$221,062.94	\$158,328.16	\$158,328.16	\$62,734.78
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$127,752.16	\$127,752.16	\$80,970.78
Protección Civil	\$469,860.86	\$-203,072.36	\$266,788.50	\$93,816.84	\$93,816.84	\$172,971.66
Oficialia Mayor	\$79,543.74	\$135.00	\$79,678.74	\$48,887.96	\$48,887.96	\$30,790.78
Comercio	\$133,810.50	-	\$133,810.50	\$84,280.80	\$84,280.80	\$49,529.70
Fomento Agrariopecuario	\$187,592.72	-	\$187,592.72	\$114,951.20	\$114,951.20	\$72,641.52
Desarrollo social	\$50,340.00	\$54,490.00	\$104,830.00	\$103,062.56	\$103,062.56	\$1,767.44
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$161,626.18	\$2,300,384.24	\$1,963,723.07	\$1,963,723.07	\$336,661.17
Servicios Generales	\$375,021.47	\$600.00	\$375,621.47	\$213,230.32	\$213,230.32	\$162,391.15
Intendencia	\$827,410.42	-	\$827,410.42	\$506,576.26	\$506,576.26	\$320,834.16
Fomento al Deporte	\$68,952.39	\$6,017.00	\$74,969.39	\$45,726.92	\$45,726.92	\$29,242.47
Salud	\$431,041.55	\$-200,000.00	\$231,041.55	\$88,360.74	\$88,360.74	\$142,680.81
Educación y Cultura	\$720,356.08	\$-403,000.00	\$317,356.08	\$202,376.14	\$202,376.14	\$114,979.94
Limpia Pública	\$1,127,506.19	\$33,200.00	\$1,160,706.19	\$518,103.86	\$518,103.86	\$642,602.33
Alumbrado Público	\$893,105.74	\$40,000.00	\$933,105.74	\$366,198.88	\$366,198.88	\$566,906.86
Agua y Saneamiento	\$239,952.05	\$-25,000.00	\$214,952.05	\$110,040.91	\$110,040.91	\$104,911.14
Panteones	\$71,804.22	-	\$71,804.22	\$43,833.60	\$43,833.60	\$27,970.62
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$39,709.92	\$39,709.92	\$25,147.18
Dirección de Obras Públicas	\$15,073,878.76	\$-2,691,896.86	\$12,381,981.90	\$8,460,188.18	\$8,460,188.18	\$3,921,793.72
Taller	\$78,085.13	-	\$78,085.13	\$47,855.36	\$47,855.36	\$30,229.77
Policia Municipal Preventiva	\$1,352,516.27	\$-880,751.62	\$471,764.65	\$337,354.20	\$337,354.20	\$134,410.45
Tesoreria	\$973,539.89	\$537,501.55	\$1,511,041.44	\$1,109,664.57	\$1,109,664.57	\$401,376.87
Catastro	\$241,438.91	\$3,900.00	\$245,338.91	\$151,412.29	\$151,412.29	\$93,926.62
Total del Gasto	\$33,137,630.45	\$-3,699,692.71	\$29,437,937.74	\$19,771,963.94	\$19,771,963.94	\$9,665,973.80



PRESIDENCIA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2019-2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal

[Signature]

C. Joaquín Grajales Santiago
Sindico Municipal



SINDICATURA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
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[Signature]

EFREN HERNANDEZ HERNANDEZ
Tesorero



TESORERÍA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2019-2021

[Signature]

C. José Aquiles Sánchez Gabriel
Regidor Municipal



REGIDURÍA UNIC
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITLAN, VER.
2018-2021