

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,959,461.08	\$77,500.00	\$3,036,961.08	\$1,276,276.76	\$1,276,276.76	\$1,760,684.32
Sindicatura	\$623,152.60	\$4,340.00	\$627,492.60	\$231,321.77	\$231,321.77	\$396,170.83
Jurídico	\$207,597.26	-	\$207,597.26	\$79,845.10	\$79,845.10	\$127,752.16
Regiduría	\$324,948.05	-	\$324,948.05	\$124,446.50	\$124,446.50	\$200,501.55
Secretaría del ayuntamiento	\$1,421,758.75	\$-622,900.00	\$798,858.75	\$262,524.87	\$262,524.87	\$536,333.88
Organo de Control Interno	\$1,128,727.58	\$-285,800.00	\$842,927.58	\$280,723.29	\$280,723.29	\$562,204.29
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$173,403.00	\$173,403.00	\$281,764.20
Presidente Municipal	\$208,722.94	-	\$208,722.94	\$97,317.10	\$97,317.10	\$111,405.84
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$79,845.10	\$79,845.10	\$128,877.84
Protección Civil	\$469,860.86	\$-214,272.36	\$255,588.50	\$82,346.84	\$82,346.84	\$173,241.66
Oficialia Mayor	\$79,543.74	\$135.00	\$79,678.74	\$30,605.60	\$30,605.60	\$49,073.14
Comercio	\$133,810.50	-	\$133,810.50	\$52,675.50	\$52,675.50	\$81,135.00
Fomento Agraropecuuario	\$187,592.72	-	\$187,592.72	\$71,844.50	\$71,844.50	\$115,748.22
Desarrollo social	\$50,340.00	\$56,000.00	\$106,340.00	\$54,674.16	\$54,674.16	\$51,665.84
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$236,226.18	\$2,374,984.24	\$1,265,942.26	\$1,265,942.26	\$1,109,041.98
Servicios Generales	\$375,021.47	\$600.00	\$375,621.47	\$141,098.00	\$141,098.00	\$234,523.47
Intendencia	\$827,410.42	-	\$827,410.42	\$299,608.88	\$299,608.88	\$527,801.54
Fomento al Deporte	\$68,952.39	\$1,000.00	\$69,952.39	\$25,593.70	\$25,593.70	\$44,358.69
Salud	\$431,041.55	-	\$431,041.55	\$68,227.96	\$68,227.96	\$362,813.59
Educación y Cultura	\$720,356.08	\$-407,000.00	\$313,356.08	\$130,132.90	\$130,132.90	\$183,223.18
Limpia Pública	\$1,127,506.19	\$30,500.00	\$1,158,006.19	\$328,687.70	\$328,687.70	\$829,318.49
Alumbrado Público	\$893,105.74	\$150,000.00	\$1,043,105.74	\$192,545.76	\$192,545.76	\$850,559.98
Agua y Saneamiento	\$239,952.05	-	\$239,952.05	\$67,114.87	\$67,114.87	\$172,837.18
Panteones	\$71,804.22	-	\$71,804.22	\$27,396.00	\$27,396.00	\$44,408.22
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$24,818.70	\$24,818.70	\$40,038.40
Dirección de Obras Públicas	\$15,073,878.76	\$897,321.14	\$15,971,199.90	\$2,700,916.93	\$2,700,916.93	\$13,270,282.97
Taller	\$78,085.13	-	\$78,085.13	\$29,909.60	\$29,909.60	\$48,175.53
Policía Municipal Preventiva	\$1,352,516.27	\$-954,377.29	\$398,138.98	\$302,297.03	\$302,297.03	\$95,841.95
Tesorería	\$973,539.89	\$627,475.14	\$1,601,015.03	\$863,407.36	\$863,407.36	\$737,607.67
Catastro	\$241,438.91	\$3,600.00	\$245,038.91	\$95,500.37	\$95,500.37	\$149,538.54
Total del Gasto	\$33,137,630.45	\$-399,652.19	\$32,737,978.26	\$9,461,048.11	\$9,461,048.11	\$23,276,930.15



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PRESIDENCIA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER
2018 - 2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal



C. Joaquín Grajales Santiago
Síndico Municipal



SINDICATURA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER
2018 - 2021

EFREN HERNANDEZ HERNANDEZ
Tesorero



C. José Aquiles Sánchez Gabriel
Regidor Municipal



REGIDURIA UNICA/
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER
2018 - 2021

TESORERIA
HAYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER
2018 - 2021

