

**Tenochtitlán**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

| Concepto                                                    | Egresos                |                      |                           |                     |                     | Subejercicio<br>6 = (3 - 4) |
|-------------------------------------------------------------|------------------------|----------------------|---------------------------|---------------------|---------------------|-----------------------------|
|                                                             | Aprobado<br>1          | Ampliaciones /<br>2  | Modificado<br>3 = (1 + 2) | Devengado<br>4      | Pagado<br>5         |                             |
| Presidencia Municipal                                       | \$3,249,035.83         | \$-15,540.90         | \$3,233,494.93            | \$75,039.30         | \$75,039.30         | \$3,158,455.63              |
| Sindicatura                                                 | \$615,084.14           | -                    | \$615,084.14              | -                   | -                   | \$615,084.14                |
| Jurídico                                                    | \$244,376.78           | -                    | \$244,376.78              | -                   | -                   | \$244,376.78                |
| Regiduría                                                   | \$467,631.46           | -                    | \$467,631.46              | -                   | -                   | \$467,631.46                |
| Secretaría del ayuntamiento                                 | \$494,231.46           | -                    | \$494,231.46              | -                   | -                   | \$494,231.46                |
| Organos de Control Interno                                  | \$385,686.86           | -                    | \$385,686.86              | -                   | -                   | \$385,686.86                |
| Organos Auxiliares                                          | \$479,889.28           | -                    | \$479,889.28              | -                   | -                   | \$479,889.28                |
| Unidad de transparencia                                     | \$269,969.96           | -                    | \$269,969.96              | -                   | -                   | \$269,969.96                |
| Protección Civil                                            | \$267,280.26           | -                    | \$267,280.26              | -                   | -                   | \$267,280.26                |
| Oficialía Mayor                                             | \$112,068.58           | -                    | \$112,068.58              | -                   | -                   | \$112,068.58                |
| Comercio                                                    | \$94,305.38            | -                    | \$94,305.38               | -                   | -                   | \$94,305.38                 |
| Fomento Agrariopecuario                                     | \$248,363.70           | -                    | \$248,363.70              | -                   | -                   | \$248,363.70                |
| Registro civil                                              | \$250,843.32           | \$6,500.00           | \$257,343.32              | \$7,000.00          | \$7,000.00          | \$250,343.32                |
| Sistema Municipal para el Desarrollo Integral de la Familia | \$2,428,702.04         | \$-500,000.00        | \$1,928,702.04            | \$15,000.00         | \$15,000.00         | \$1,913,702.04              |
| Servicios Generales                                         | \$623,868.18           | -                    | \$623,868.18              | -                   | -                   | \$623,868.18                |
| Intendencia                                                 | \$1,183,865.64         | -                    | \$1,183,865.64            | -                   | -                   | \$1,183,865.64              |
| Fomento al Deporte                                          | \$150,952.88           | -                    | \$150,952.88              | -                   | -                   | \$150,952.88                |
| Salud                                                       | \$149,328.66           | -                    | \$149,328.66              | -                   | -                   | \$149,328.66                |
| Educación y Cultura                                         | \$340,202.72           | \$3,000.00           | \$343,202.72              | \$900.00            | \$900.00            | \$342,302.72                |
| Limpia Pública                                              | \$2,423,632.62         | -                    | \$2,423,632.62            | -                   | -                   | \$2,423,632.62              |
| Alumbrado Público                                           | \$810,952.88           | \$70,000.00          | \$880,952.88              | \$65,977.00         | \$65,977.00         | \$814,975.88                |
| Agua y Saneamiento                                          | \$207,705.42           | -                    | \$207,705.42              | -                   | -                   | \$207,705.42                |
| Panteones                                                   | \$292,568.64           | -                    | \$292,568.64              | -                   | -                   | \$292,568.64                |
| Instituto Municipal de la Mujer                             | \$205,708.10           | -                    | \$205,708.10              | -                   | -                   | \$205,708.10                |
| Dirección de Obras Públicas                                 | \$15,875,553.04        | \$-150,000.00        | \$15,725,553.04           | -                   | -                   | \$15,725,553.04             |
| Taller                                                      | \$141,242.66           | -                    | \$141,242.66              | -                   | -                   | \$141,242.66                |
| Policia Municipal Preventiva                                | \$3,167,355.66         | -                    | \$3,167,355.66            | -                   | -                   | \$3,167,355.66              |
| Tesorería                                                   | \$6,472,676.56         | \$150,418.99         | \$6,623,095.55            | \$172,448.64        | \$172,448.64        | \$6,450,646.91              |
| Catastro                                                    | \$267,898.28           | -                    | \$267,898.28              | -                   | -                   | \$267,898.28                |
| <b>Total del Gasto</b>                                      | <b>\$41,920,980.99</b> | <b>\$-435,621.91</b> | <b>\$41,485,359.08</b>    | <b>\$336,364.94</b> | <b>\$336,364.94</b> | <b>\$41,148,994.14</b>      |



**PRESIDENCIA**  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025

C. Eduardo López Candelero  
Presidente Municipal

C. Elvira Hernández Hernández  
Síndico Municipal

C. Rafael Juan López  
Tesorero Municipal

C. Elpidia Hernández Hernández  
Regidora Municipal



**TESORERIA MUNICIPAL**  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025



**REGIDURÍA**  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025