



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,545,911.99	-\$772,667.93	\$20,773,254.06	\$9,415,140.79	\$9,415,140.79	\$11,358,113.27
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$3,249,035.83	\$120,199.99	\$3,369,235.82	\$1,678,226.23	\$1,678,226.23	\$1,691,009.59
1.1.2.1 Sindicatura	\$615,084.14	-\$35,361.97	\$579,722.17	\$243,414.85	\$243,414.85	\$336,307.32
1.1.2.2 Jurídico	\$244,376.78	-\$14,000.00	\$230,376.78	\$93,236.33	\$93,236.33	\$137,140.45
1.1.3.1 Regiduría	\$467,631.46	-\$26,000.00	\$441,631.46	\$182,613.31	\$182,613.31	\$259,018.15
1.1.4.1 Secretaría del ayuntamiento	\$494,231.46	-\$50,000.00	\$444,231.46	\$187,812.51	\$187,812.51	\$256,418.95
1.1.5.1 Organismo de Control Interno	\$385,686.86	\$0.00	\$385,686.86	\$163,175.21	\$163,175.21	\$222,511.65
1.1.6.1 Organismos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$288,030.08	\$288,030.08	\$276,859.20
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$114,718.06	\$114,718.06	\$155,751.90
1.2.1.3 Protección Civil	\$267,280.26	\$0.00	\$267,280.26	\$106,427.23	\$106,427.23	\$160,853.03
1.2.1.4 Oficialía Mayor	\$112,088.58	\$0.00	\$112,088.58	\$47,413.63	\$47,413.63	\$64,654.95
1.2.2.1 Comercio	\$94,305.38	\$0.00	\$94,305.38	\$39,898.43	\$39,898.43	\$54,406.95
1.2.2.2 Fomento Agrariopecuario	\$248,363.70	\$0.00	\$248,363.70	\$105,076.95	\$105,076.95	\$143,286.75
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$122,215.39	\$122,215.39	\$135,127.93
1.2.3.1.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	-\$538,620.00	\$1,889,082.04	\$937,930.28	\$937,930.28	\$951,151.76
1.2.3.1.11 Servicios Generales	\$623,868.18	\$0.00	\$623,868.18	\$263,944.23	\$263,944.23	\$359,923.95
1.2.3.1.2 Intendencia	\$1,183,865.64	\$0.00	\$1,183,865.64	\$485,443.54	\$485,443.54	\$698,422.10
1.2.3.1.3 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.4 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$150,952.88	\$0.00	\$150,952.88	\$63,964.68	\$63,964.68	\$87,008.20
1.2.3.3 Salud	\$149,328.66	\$0.00	\$149,328.66	\$48,991.69	\$48,991.69	\$100,336.97
1.2.3.4 Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$195,966.66	\$195,966.66	\$148,140.86
1.2.3.5 Limpieza Pública	\$2,423,632.62	-\$210,000.00	\$2,213,632.62	\$746,852.97	\$746,852.97	\$1,466,779.65
1.2.3.6 Alumbrado Público	\$700,952.84	\$147,117.26	\$848,070.10	\$383,224.96	\$383,224.96	\$464,845.14
1.2.3.7 Agua y Saneamiento	\$207,705.42	\$0.00	\$207,705.42	\$87,875.37	\$87,875.37	\$119,830.05
1.2.3.8 Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$129,804.62	\$129,804.62	\$168,789.60
1.2.3.9 Instituto Municipal de la Mujer	\$205,708.10	\$0.00	\$205,708.10	\$87,030.35	\$87,030.35	\$118,677.75
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$1,719,736.24	\$375,512.00	\$2,095,248.24	\$1,224,486.13	\$1,224,486.13	\$870,762.11
1.2.5.2 Taller	\$141,242.66	\$0.00	\$141,242.66	\$59,756.51	\$59,756.51	\$81,486.15
1.2.6.1 Policía Municipal Preventiva	\$660,000.00	-\$565,200.00	\$94,800.00	\$78,559.93	\$78,559.93	\$16,240.07
1.2.7.1 Tesorería	\$2,870,780.06	-\$77,535.59	\$2,793,244.47	\$1,135,509.08	\$1,135,509.08	\$1,657,735.39
1.2.7.2 Catastro	\$267,898.28	\$300.00	\$268,198.28	\$113,841.58	\$113,841.58	\$154,556.70
II. Gasto Etiquetado	\$20,375,069.00	-\$10,108,726.64	\$10,266,342.36	\$5,078,129.30	\$5,078,129.30	\$5,108,213.06
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.11 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 30 de junio de 2023

(PESOS)

1.2.3.13 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Alumbrado Público	\$110,000.04	\$0.00	\$110,000.04	\$0.00	\$0.00	\$110,000.04
1.2.3.7 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$14,155,816.80	-\$8,064,936.80	\$6,090,880.00	\$3,156,991.40	\$3,156,991.40	\$2,033,888.60
1.2.5.2 Taller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$2,507,355.66	-\$1,656,789.84	\$850,565.82	\$0.00	\$0.00	\$850,565.82
1.2.7.1 Tesorería	\$3,601,896.50	-\$387,000.00	\$3,214,896.50	\$1,921,137.90	\$1,921,137.90	\$1,293,758.60
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$41,920,980.99	-\$10,881,384.57	\$31,039,596.42	\$14,493,270.09	\$14,493,270.09	\$16,546,326.33



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



SINDICATO
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025