



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,489,181.16	\$-335,557.00	\$2,153,624.16	\$263,701.64	\$261,398.72	\$1,889,922.52	
Sindicatura	\$1,061,568.76	\$104,000.00	\$1,165,568.76	\$152,015.49	\$150,587.36	\$1,013,553.27	
Jurídico	\$105,156.02	-	\$105,156.02	\$15,189.50	\$14,968.29	\$89,966.52	
Regiduría	\$373,174.99	-	\$373,174.99	\$55,653.86	\$54,843.37	\$317,521.13	
Secretaría del ayuntamiento	\$1,069,177.11	\$-154,738.80	\$914,438.31	\$64,003.09	\$63,322.15	\$850,435.22	
Organo de Control Interno	\$321,085.15	\$129,557.00	\$450,642.15	\$123,565.24	\$122,869.47	\$327,076.91	
Presidencia	\$121,790.83	-	\$121,790.83	\$18,182.46	\$17,917.67	\$103,608.37	
Unidad de transparencia	\$52,712.42	-	\$52,712.42	\$8,073.93	\$7,955.56	\$44,638.49	
Protección Civil	\$441,808.64	\$12,110.20	\$453,918.84	\$68,201.54	\$67,211.69	\$385,717.30	
Oficialía Mayor	\$123,054.95	-	\$123,054.95	\$18,358.10	\$18,090.75	\$104,696.85	
Comercio	\$145,819.05	-	\$145,819.05	\$21,862.86	\$21,544.47	\$123,956.19	
Fomento Agraropecuuario	\$182,438.81	-	\$182,438.81	\$27,368.66	\$26,970.09	\$155,070.15	
Registro civil	\$130,386.12	\$275.00	\$130,661.12	\$19,733.56	\$19,450.18	\$110,927.56	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	\$-135,847.16	\$1,172,703.11	\$196,706.59	\$195,145.02	\$975,996.52	
Servicios Generales	\$444,628.55	-	\$444,628.55	\$66,661.93	\$65,691.13	\$377,966.62	
Intendencia	\$863,649.91	-	\$863,649.91	\$122,576.78	\$120,792.82	\$741,073.13	
Instituto Municipal de la Juventud	-	\$46,782.12	\$46,782.12	\$5,934.19	\$5,818.96	\$40,847.93	
Fomento al Deporte	\$121,549.55	\$816.00	\$122,365.55	\$19,046.72	\$18,781.22	\$103,318.83	
Salud	\$52,975.87	-	\$52,975.87	\$8,014.26	\$7,897.55	\$44,961.61	
Educación y Cultura	\$324,333.51	-	\$324,333.51	\$48,669.06	\$47,960.29	\$275,664.45	
Limpia Pública	\$841,765.07	\$71,000.00	\$912,765.07	\$84,507.60	\$83,454.69	\$828,257.47	
Alumbrado Público	\$955,107.91	-	\$955,107.91	\$97,481.24	\$97,098.69	\$857,626.67	
Agua y Saneamiento	\$158,891.02	-	\$158,891.02	\$23,835.76	\$23,488.64	\$135,055.26	
Panteones	\$113,087.32	-	\$113,087.32	\$16,974.60	\$16,727.40	\$96,112.72	
Instituto Municipal de la Mujer	\$68,837.14	-	\$68,837.14	\$10,318.46	\$10,168.19	\$58,518.68	
Dirección de Obras Públicas	\$9,708,410.33	\$3,000.00	\$9,711,410.33	\$96,989.52	\$95,581.14	\$9,614,420.81	
Taller	\$120,878.08	-	\$120,878.08	\$18,126.92	\$17,862.94	\$102,751.16	
Policía Municipal Preventiva	\$1,389,280.74	\$46,954.64	\$1,436,235.38	\$188,581.88	\$186,085.66	\$1,247,653.50	
Tesorería	\$1,784,048.94	\$150,000.00	\$1,934,048.94	\$199,716.43	\$197,346.05	\$1,734,332.51	
Catastro	\$198,262.67	\$61,648.00	\$259,910.67	\$44,167.93	\$43,743.56	\$215,742.74	
Total del Gasto	\$25,071,610.89	-	\$25,071,610.89	\$2,104,219.80	\$2,080,773.72	\$22,967,391.09	



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del 1 de enero al 28 de febrero de 2018

C. PRIMITIVA SANCHEZ GONZALEZ
 PRESIDENTA MUNICIPAL
 2018 2021

Emilia

C. EFREN HERNANDEZ HERNANDEZ
 TESORERO MUNICIPAL



TESORERÍA
 AYUNTAMIENTO
 CONSTITUCIONAL
 TENOCHTITLAN, VER.
 2018 2021

C. JOAQUIN GRAJALES SANTIAGO
 SINDICO MUNICIPAL
 2018 2021

C. JOSE AQUILES SANCHEZ GABRIEL
 REGIDOR MUNICIPAL



SINDICATURA
 AYUNTAMIENTO
 CONSTITUCIONAL
 TENOCHTITLAN, VER.
 2018 2021