



Tenochtitlan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de julio de 2021

| Concepto                                                    | Egresos         |                            |                 |                 |                 |                 |
|-------------------------------------------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                             | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado       | Pagado          | Subejercicio    |
|                                                             | 1               | 2                          | 3 = (1 + 2)     | 4               | 5               | 6 = (3 - 4)     |
| Presidencia Municipal                                       | \$2,959,461.08  | \$65,302.04                | \$3,024,763.12  | \$1,857,794.52  | \$1,857,794.52  | \$1,166,968.60  |
| Sindicatura                                                 | \$623,152.60    | \$8,215.00                 | \$631,367.60    | \$327,830.22    | \$327,830.22    | \$303,537.38    |
| Juridico                                                    | \$207,597.26    | -                          | \$207,597.26    | \$111,783.14    | \$111,783.14    | \$95,814.12     |
| Regiduría                                                   | \$324,948.05    | -                          | \$324,948.05    | \$174,225.10    | \$174,225.10    | \$150,722.95    |
| Secretaría del ayuntamiento                                 | \$1,421,758.75  | \$-91,400.00               | \$1,330,358.75  | \$964,014.52    | \$964,014.52    | \$366,344.23    |
| Organo de Control Interno                                   | \$1,128,727.58  | \$-545,800.00              | \$582,927.58    | \$349,904.89    | \$349,904.89    | \$233,022.69    |
| Organos Auxiliares                                          | \$455,167.20    | -                          | \$455,167.20    | \$242,764.20    | \$242,764.20    | \$212,403.00    |
| Presidente Municipal                                        | \$208,722.94    | \$6,340.00                 | \$215,062.94    | \$137,991.14    | \$137,991.14    | \$77,071.80     |
| Unidad de transparencia                                     | \$208,722.94    | -                          | \$208,722.94    | \$111,783.14    | \$111,783.14    | \$96,939.80     |
| Protección Civil                                            | \$469,860.86    | \$-214,272.36              | \$255,588.50    | \$82,616.84     | \$82,616.84     | \$172,971.66    |
| Oficialia Mayor                                             | \$79,543.74     | \$135.00                   | \$79,678.74     | \$42,793.84     | \$42,793.84     | \$36,884.90     |
| Comercio                                                    | \$133,810.50    | -                          | \$133,810.50    | \$73,745.70     | \$73,745.70     | \$60,064.80     |
| Fomento Agrariopecuario                                     | \$187,592.72    | -                          | \$187,592.72    | \$100,582.30    | \$100,582.30    | \$87,010.42     |
| Desarrollo social                                           | \$50,340.00     | \$40,490.00                | \$90,830.00     | \$89,429.76     | \$89,429.76     | \$1,400.24      |
| Sistema Municipal para el Desarrollo Integral de la Familia | \$2,138,758.06  | \$39,626.18                | \$2,178,384.24  | \$1,721,980.45  | \$1,721,980.45  | \$456,403.79    |
| Servicios Generales                                         | \$375,021.47    | \$600.00                   | \$375,621.47    | \$190,236.52    | \$190,236.52    | \$185,384.95    |
| Intendencia                                                 | \$827,410.42    | -                          | \$827,410.42    | \$424,141.79    | \$424,141.79    | \$403,268.63    |
| Fomento al Deporte                                          | \$68,952.39     | \$6,017.00                 | \$74,969.39     | \$40,763.18     | \$40,763.18     | \$34,206.21     |
| Salud                                                       | \$431,041.55    | \$-200,000.00              | \$231,041.55    | \$84,484.52     | \$84,484.52     | \$146,557.03    |
| Educación y Cultura                                         | \$720,356.08    | \$-401,000.00              | \$319,356.08    | \$183,757.20    | \$183,757.20    | \$135,598.88    |
| Limpia Pública                                              | \$1,127,506.19  | \$33,200.00                | \$1,160,706.19  | \$462,137.32    | \$462,137.32    | \$698,568.87    |
| Alumbrado Público                                           | \$893,105.74    | \$100,000.00               | \$993,105.74    | \$319,411.88    | \$319,411.88    | \$673,693.86    |
| Agua y Saneamiento                                          | \$239,952.05    | -                          | \$239,952.05    | \$96,840.23     | \$96,840.23     | \$143,111.82    |
| Panteones                                                   | \$71,804.22     | -                          | \$71,804.22     | \$38,354.40     | \$38,354.40     | \$33,449.82     |
| Instituto Municipal de la Mujer                             | \$64,857.10     | -                          | \$64,857.10     | \$34,746.18     | \$34,746.18     | \$30,110.92     |
| Dirección de Obras Públicas                                 | \$15,073,878.76 | \$1,763,103.14             | \$16,836,981.90 | \$6,557,120.19  | \$6,557,120.19  | \$10,279,861.71 |
| Taller                                                      | \$78,085.13     | -                          | \$78,085.13     | \$41,873.44     | \$41,873.44     | \$36,211.69     |
| Policía Municipal Preventiva                                | \$1,352,516.27  | \$-880,751.62              | \$471,764.65    | \$337,354.20    | \$337,354.20    | \$134,410.45    |
| Tesorería                                                   | \$973,539.89    | \$634,906.64               | \$1,608,446.53  | \$991,480.59    | \$991,480.59    | \$616,965.94    |
| Catastro                                                    | \$241,438.91    | \$3,900.00                 | \$245,338.91    | \$132,941.65    | \$132,941.65    | \$112,397.26    |
| Total del Gasto                                             | \$33,137,630.45 | \$368,611.02               | \$33,506,241.47 | \$16,324,883.05 | \$16,324,883.05 | \$17,181,358.42 |



PRESIDENCIA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
TENOCCHITLAN, VER.  
2018 - 2021

C. Primitiva Sánchez Gabriel  
Presidenta Municipal

*[Signature]*

C. José Aquiles Sánchez Gabriel  
Regidor Municipal



SINDICATURA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
TENOCCHITLAN, VER.  
2018 - 2021

*[Signature]*

del 1 de enero al 31 de julio de 2021



EFREN HERNANDEZ HERNANDEZ  
Tesorero

TESORERÍA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
TENOCCHITLAN, VER.  
2018 - 2021

*[Signature]*

C. José Aquiles Sánchez Gabriel  
Regidor Municipal

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TESORERÍA  
HAYUNTAMIENTO  
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