



**Tenochtitlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,489,181.16	\$-406,057.00	\$2,083,124.16	\$874,104.30	\$871,648.79	\$1,209,019.86
Sindicatura	\$1,061,568.76	\$789,000.00	\$1,850,568.76	\$1,038,193.66	\$1,036,765.53	\$812,375.10
Juridico	\$105,156.02	\$100.00	\$105,256.02	\$43,332.94	\$42,955.64	\$61,923.08
Regiduria	\$373,174.99	\$1,000.00	\$374,174.99	\$135,778.19	\$135,018.03	\$238,396.80
Secretaría del ayuntamiento	\$1,069,177.11	\$-232,738.80	\$836,438.31	\$249,613.51	\$248,932.57	\$586,824.80
Organo de Control Interno	\$321,085.15	\$826,657.00	\$1,147,742.15	\$280,901.07	\$280,012.35	\$866,841.08
Presidencia	\$121,790.83	\$200.00	\$121,990.83	\$53,248.17	\$52,756.42	\$68,742.86
Unidad de transparencia	\$52,712.42	\$400.00	\$53,112.42	\$32,869.64	\$32,377.69	\$20,242.78
Protección Civil	\$441,808.64	\$-92,979.18	\$348,829.46	\$161,254.88	\$160,561.44	\$187,574.58
Oficialia Mayor	\$123,054.95	\$2,000.00	\$125,054.95	\$43,236.15	\$43,051.20	\$81,818.80
Comercio	\$145,819.05	-	\$145,819.05	\$54,657.15	\$54,338.76	\$91,161.90
Fomento Agraroprocuario	\$182,438.81	\$20,000.00	\$202,438.81	\$69,443.65	\$69,045.08	\$132,995.16
Registro civil	\$130,386.12	\$1,474.13	\$131,860.25	\$40,551.90	\$40,551.90	\$91,308.35
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	\$-120,847.16	\$1,187,703.11	\$591,257.94	\$589,868.33	\$596,445.17
Servicios Generales	\$444,628.55	-	\$444,628.55	\$165,240.27	\$164,351.87	\$279,388.28
Intendencia	\$863,649.91	\$-11,000.00	\$852,649.91	\$316,787.24	\$314,952.94	\$535,862.67
Instituto Municipal de la Juventud	-	\$47,782.12	\$47,782.12	\$18,276.86	\$17,878.25	\$29,505.26
Fomento al Deporte	\$121,549.55	\$816.00	\$122,365.55	\$46,392.80	\$46,127.30	\$75,972.75
Salud	\$52,975.87	-	\$52,975.87	\$20,035.65	\$19,918.94	\$32,940.22
Educación y Cultura	\$324,333.51	\$6,000.00	\$330,333.51	\$126,962.65	\$126,253.88	\$203,370.86
Limpia Pública	\$841,765.07	\$71,000.00	\$912,765.07	\$332,405.96	\$331,451.48	\$580,359.11
Alumbrado Público	\$955,107.91	\$317,000.00	\$1,272,107.91	\$735,259.73	\$734,877.18	\$536,848.18
Agua y Saneamiento	\$158,891.02	-	\$158,891.02	\$59,589.40	\$59,242.28	\$99,301.62
Panteones	\$113,087.32	-	\$113,087.32	\$42,436.42	\$42,189.22	\$70,650.90
Instituto Municipal de la Mujer	\$68,837.14	\$500.00	\$69,337.14	\$25,796.15	\$25,645.88	\$43,540.99
Dirección de Obras Públicas	\$9,708,410.33	\$733,039.23	\$10,441,449.56	\$2,169,866.52	\$2,168,361.25	\$8,271,583.04
Taller	\$120,878.08	-	\$120,878.08	\$42,488.20	\$42,306.62	\$78,389.88
Policia Municipal Preventiva	\$1,389,280.74	\$-48,802.36	\$1,340,478.38	\$504,643.10	\$502,276.15	\$835,835.28
Tesorería	\$1,784,048.94	\$237,907.00	\$2,021,955.94	\$717,051.31	\$714,832.90	\$1,304,904.63
Catastro	\$198,262.67	\$111,648.00	\$309,910.67	\$174,811.56	\$174,387.19	\$135,099.11
<b>Total del Gasto</b>	<b>\$25,071,610.89</b>	<b>\$2,254,098.98</b>	<b>\$27,325,709.87</b>	<b>\$9,166,486.97</b>	<b>\$9,142,937.06</b>	<b>\$18,159,222.90</b>



Tenochtitlán  
 Estado Analfítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

*[Signature]*

**PRESIDENCIA**  
 C. PRIMITIVA SANCHEZ GABRIEL  
 PRESIDENTA MUNICIPAL  
 TENOCHTITLAN  
 2018 2021

*[Signature]*

C. EFREN HERNANDEZ HERNANDEZ  
 TESORERO MUNICIPAL

**SINDICATURA**  
 C. JOAQUIN GRAJALES SANCHEZ  
 SINDICO MUNICIPAL  
 TENOCHTITLAN, VER.  
 2018 2021

*[Signature]*

C. JOSE AQUILES SANCHEZ GABRIEL  
 REGIDOR MUNICIPAL



**TESORERIA**  
 H. AYUNTAMIENTO  
 CONS. TITUCIONAL  
 TENOCHTITLAN, VER.  
 2018 2021



**REGIDURIA UNICA**  
 H. AYUNTAMIENTO  
 CONS. TITUCIONAL  
 TENOCHTITLAN, VER.  
 2018 2021