

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,094,195.20	\$-100,000.00	\$2,994,195.20	\$108,670.40	\$108,670.40	\$2,885,524.80
Sindicatura	\$621,164.76	-	\$621,164.76	\$43,166.92	\$43,166.92	\$577,997.84
Juridico	\$140,872.82	-	\$140,872.82	\$17,240.66	\$17,240.66	\$123,632.16
Regiduría	\$573,505.28	-	\$573,505.28	\$32,173.04	\$32,173.04	\$541,332.24
Secretaría del ayuntamiento	\$442,180.32	-	\$442,180.32	\$31,244.64	\$31,244.64	\$410,935.68
Organo de Control Interno	\$290,253.08	-	\$290,253.08	\$22,327.14	\$22,327.14	\$267,925.94
Organos Auxiliares	\$420,791.28	-	\$420,791.28	\$32,368.56	\$32,368.56	\$388,422.72
Unidad de transparencia	\$94,934.84	-	\$94,934.84	\$7,302.68	\$7,302.68	\$87,632.16
Protección Civil	\$360,838.40	-	\$360,838.40	-	-	\$360,838.40
Oficialia Mayor	\$112,697.78	-	\$112,697.78	\$8,669.06	\$8,669.06	\$104,028.72
Comercio	\$94,934.84	-	\$94,934.84	\$7,302.68	\$7,302.68	\$87,632.16
Fomento Agrariopecuario	\$298,995.84	-	\$298,995.84	\$19,165.88	\$19,165.88	\$279,829.96
Registro civil	\$253,758.96	-	\$253,758.96	\$19,519.92	\$19,519.92	\$234,239.04
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	-	\$1,906,695.36	\$124,715.72	\$124,715.72	\$1,781,979.64
Servicios Generales	\$653,339.08	-	\$653,339.08	\$47,949.16	\$47,949.16	\$605,389.92
Intendencia	\$1,223,208.56	-	\$1,223,208.56	\$87,939.12	\$87,939.12	\$1,135,269.44
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$11,665.04	\$11,665.04	\$139,980.48
Salud	\$99,678.80	-	\$99,678.80	\$7,667.60	\$7,667.60	\$92,011.20
Educación y Cultura	\$314,904.20	\$100,000.00	\$414,904.20	\$65,983.40	\$65,983.40	\$348,920.80
Limpia Pública	\$1,436,923.90	-	\$1,436,923.90	\$40,840.30	\$40,840.30	\$1,396,083.60
Alumbrado Público	\$716,645.52	-	\$716,645.52	\$57,299.04	\$57,299.04	\$659,346.48
Agua y Saneamiento	\$208,280.80	-	\$208,280.80	\$16,021.60	\$16,021.60	\$192,259.20
Panteones	\$252,741.76	-	\$252,741.76	\$21,429.32	\$21,429.32	\$231,312.44
Instituto Municipal de la Mujer	\$557,425.40	-	\$557,425.40	\$15,955.80	\$15,955.80	\$541,469.60
Dirección de Obras Públicas	\$14,082,365.22	-	\$14,082,365.22	\$62,577.64	\$62,577.64	\$14,019,787.58
Taller	\$142,896.78	-	\$142,896.78	\$10,992.06	\$10,992.06	\$131,904.72
Policía Municipal Preventiva	\$2,890,758.66	-	\$2,890,758.66	\$13,277.00	\$13,277.00	\$2,877,481.66
Tesorería	\$3,290,388.94	-	\$3,290,388.94	\$89,023.22	\$89,023.22	\$3,201,365.72
Catastro	\$256,057.10	-	\$256,057.10	\$20,793.64	\$20,793.64	\$235,263.46
Total del Gasto	\$34,983,079.00	-	\$34,983,079.00	\$1,043,281.24	\$1,043,281.24	\$33,939,797.76

Estado Analítico del Ejercicio del Presupuesto de Egresos

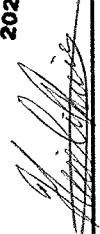
Clasificación Administrativa

de enero al 31 de enero de 2022

C. Abraham Landa Candanedo
Presidente Municipal

C. Rafael Juan López
Tesorero Municipal


PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elvira Hernández Hernández
Síndica Municipal

C. Heidi Amairani Ruiz Montiel
Regidora Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

