

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,880,968.00	-\$10,506.25	\$18,870,461.75	\$5,067,742.91	\$5,067,742.91	\$13,802,718.84
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$3,094,195.20	-\$752,308.40	\$2,341,886.80	\$479,027.19	\$479,027.19	\$1,862,859.61
1.1.2.1 Sindicatura	\$621,154.76	-\$43,166.52	\$577,988.24	\$133,617.71	\$133,617.71	\$444,380.53
1.1.2.2 Jurídico	\$140,872.82	\$17,240.00	\$158,112.82	\$61,035.98	\$61,035.98	\$97,076.84
1.1.3.1 Regiduría	\$573,505.28	\$0.00	\$573,505.28	\$100,302.67	\$100,302.67	\$473,202.61
1.1.4.1 Secretaría del ayuntamiento	\$442,180.32	\$0.00	\$442,180.32	\$96,762.12	\$96,762.12	\$345,418.20
1.1.5.1 Órgano de Control Interno	\$290,253.08	\$8,000.00	\$298,253.08	\$68,253.02	\$68,253.02	\$230,000.08
1.1.6.1 Órganos Auxiliares	\$420,791.28	-\$32,368.56	\$388,422.72	\$97,105.68	\$97,105.68	\$291,317.04
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$84,934.84	\$8,000.00	\$102,934.84	\$21,908.04	\$21,908.04	\$81,026.80
1.2.1.3 Protección Civil	\$0.00	\$120,000.00	\$120,000.00	\$108,051.78	\$108,051.78	\$11,948.22
1.2.1.4 Oficialía Mayor	\$112,697.78	\$0.00	\$112,697.78	\$26,007.18	\$26,007.18	\$86,690.60
1.2.2.1 Comercio	\$84,934.84	\$0.00	\$84,934.84	\$21,908.04	\$21,908.04	\$73,026.80
1.2.2.2 Fomento Agrariopecuario	\$298,995.84	-\$22,899.68	\$276,096.16	\$57,497.64	\$57,497.64	\$218,498.52
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$253,758.96	\$0.00	\$253,758.96	\$58,559.76	\$58,559.76	\$195,199.20
1.2.3.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	-\$4,822.72	\$1,901,872.64	\$604,803.16	\$604,803.16	\$1,297,069.48
1.2.3.11 Servicios Generales	\$653,339.08	-\$46,949.16	\$606,389.92	\$144,856.90	\$144,856.90	\$461,733.02
1.2.3.12 Intendencia	\$1,223,208.56	\$20,000.00	\$1,243,208.56	\$264,847.66	\$264,847.66	\$978,560.90
1.2.3.13 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$151,645.52	\$0.00	\$151,645.52	\$34,995.12	\$34,995.12	\$116,650.40
1.2.3.3 Salud	\$99,678.80	\$0.00	\$99,678.80	\$23,002.80	\$23,002.80	\$76,676.00
1.2.3.4 Educación y Cultura	\$314,904.20	\$208,000.00	\$522,904.20	\$120,040.77	\$120,040.77	\$402,863.43
1.2.3.5 Limpia Pública	\$1,436,823.90	\$56,211.30	\$1,493,135.20	\$533,860.06	\$533,860.06	\$959,275.14
1.2.3.6 Alumbrado Público	\$716,645.52	\$28,012.00	\$744,657.52	\$293,281.12	\$293,281.12	\$451,376.40
1.2.3.7 Agua y Saneamiento	\$208,280.80	\$0.00	\$208,280.80	\$48,064.80	\$48,064.80	\$160,216.00
1.2.3.8 Panteones	\$252,741.76	\$0.00	\$252,741.76	\$68,475.96	\$68,475.96	\$184,265.80
1.2.3.9 Instituto Municipal de la Mujer	\$557,425.40	-\$150,000.00	\$407,425.40	\$50,400.16	\$50,400.16	\$357,025.24
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$1,608,823.18	-\$160,398.40	\$1,448,424.78	\$361,147.64	\$361,147.64	\$1,088,277.15
1.2.5.2 Taller	\$142,896.78	\$0.00	\$142,896.78	\$32,976.18	\$32,976.18	\$109,920.60
1.2.6.1 Policía Municipal Preventiva	\$170,000.00	\$552,000.00	\$722,000.00	\$492,943.00	\$492,943.00	\$229,057.00
1.2.7.1 Tesorería	\$2,742,417.03	\$185,043.89	\$2,927,460.92	\$602,029.85	\$602,029.85	\$2,325,431.07
1.2.7.2 Catastro	\$256,057.10	\$0.00	\$256,057.10	\$62,380.92	\$62,380.92	\$193,676.18
II. Gasto Etiquetado	\$16,102,111.00	\$0.00	\$16,102,111.00	\$0.00	\$0.00	\$16,102,111.00
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$360,838.40	\$0.00	\$360,838.40	\$0.00	\$0.00	\$360,838.40
1.2.1.4 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tenochtitlan

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1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$12,472,542.03	\$0.00	\$12,472,542.03	\$0.00	\$0.00	\$12,472,542.03
1.2.5.2 Taller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$2,720,758.66	\$0.00	\$2,720,758.66	\$0.00	\$0.00	\$2,720,758.66
1.2.7.1 Tesorería	\$547,971.91	\$0.00	\$547,971.91	\$0.00	\$0.00	\$547,971.91
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$34,983,079.00	-\$10,606.25	\$34,972,572.75	\$5,067,742.91	\$5,067,742.91	\$29,904,829.84



C. Abraham Linda Candanedo
Presidente Municipal

C. Rafael Juan Lopez
Tesorero Municipal

C. Elvira Hernández Hernández
Síndica Municipal

C. Heidy Arriarán Ruiz Montiel
Regidora Municipal



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025