

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	\$105,281.00	\$3,064,742.08	\$1,591,659.97	\$1,591,659.97	\$1,473,082.11
Sindicatura	\$623,152.60	\$7,215.00	\$630,367.60	\$280,808.51	\$280,808.51	\$349,559.09
Jurídico	\$207,597.26	-	\$207,597.26	\$95,814.12	\$95,814.12	\$111,783.14
Regiduría	\$324,948.05	-	\$324,948.05	\$149,335.80	\$149,335.80	\$175,612.25
Secretaría del ayuntamiento	\$1,421,758.75	\$-697,900.00	\$723,858.75	\$302,409.69	\$302,409.69	\$421,449.06
Organo de Control Interno	\$1,128,727.58	\$-285,800.00	\$842,927.58	\$315,314.09	\$315,314.09	\$527,613.49
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$208,083.60	\$208,083.60	\$247,083.60
Presidente Municipal	\$208,722.94	\$1,840.00	\$210,562.94	\$117,654.12	\$117,654.12	\$92,908.82
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$95,814.12	\$95,814.12	\$112,908.82
Protección Civil	\$469,860.86	\$-214,272.36	\$255,588.50	\$82,616.84	\$82,616.84	\$172,971.66
Oficialía Mayor	\$79,543.74	\$135.00	\$79,678.74	\$36,699.72	\$36,699.72	\$42,979.02
Comercio	\$133,810.50	-	\$133,810.50	\$63,210.60	\$63,210.60	\$70,599.90
Fomento Agrariopecuario	\$187,592.72	-	\$187,592.72	\$86,213.40	\$86,213.40	\$101,379.32
Desarrollo social	\$50,340.00	\$71,490.00	\$121,830.00	\$69,796.96	\$69,796.96	\$52,033.04
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$286,626.18	\$2,425,384.24	\$1,583,237.83	\$1,583,237.83	\$842,146.41
Servicios Generales	\$375,021.47	\$600.00	\$375,621.47	\$167,242.72	\$167,242.72	\$208,378.75
Intendencia	\$827,410.42	-	\$827,410.42	\$363,783.31	\$363,783.31	\$463,627.11
Fomento al Deporte	\$68,952.39	\$6,017.00	\$74,969.39	\$35,799.44	\$35,799.44	\$39,169.95
Salud	\$431,041.55	-	\$431,041.55	\$72,390.18	\$72,390.18	\$358,651.37
Educación y Cultura	\$720,356.08	\$-412,000.00	\$308,356.08	\$148,751.84	\$148,751.84	\$159,604.24
Limpia Pública	\$1,127,506.19	\$30,500.00	\$1,158,006.19	\$401,790.79	\$401,790.79	\$756,215.40
Alumbrado Público	\$893,105.74	\$150,000.00	\$1,043,105.74	\$283,617.88	\$283,617.88	\$759,487.86
Agua y Saneamiento	\$239,952.05	-	\$239,952.05	\$82,939.55	\$82,939.55	\$157,012.50
Panteones	\$71,804.22	-	\$71,804.22	\$32,875.20	\$32,875.20	\$38,929.02
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$29,782.44	\$29,782.44	\$35,074.66
Dirección de Obras Públicas	\$15,073,878.76	\$1,360,656.14	\$16,434,534.90	\$3,710,767.43	\$3,710,767.43	\$12,723,767.47
Taller	\$78,085.13	-	\$78,085.13	\$35,891.52	\$35,891.52	\$42,193.61
Policía Municipal Preventiva	\$1,352,516.27	\$-930,652.29	\$421,863.98	\$329,309.52	\$329,309.52	\$92,554.46
Tesorería	\$973,539.89	\$634,406.14	\$1,607,946.03	\$933,433.38	\$933,433.38	\$674,512.65
Catastro	\$241,438.91	\$3,600.00	\$245,038.91	\$113,971.01	\$113,971.01	\$131,067.90
Total del Gasto	\$33,137,630.45	\$117,741.81	\$33,255,372.26	\$11,821,015.58	\$11,821,015.58	\$21,434,356.68

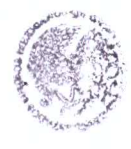


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal



C. Joaquín Grajales Santiago
Síndico Municipal



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

EFREN HERNANDEZ HERNANDEZ
Tesorero



C. José Aquiles Sánchez Gabriel
Regidor Municipal



REGIDURIA UNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021