



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	\$201,700.00	\$3,161,161.08	\$391,182.27	\$391,182.27	\$2,769,978.81
Sindicatura	\$623,152.60	\$2,340.00	\$625,492.60	\$95,810.92	\$95,810.92	\$529,681.68
Jurídico	\$207,597.26	-	\$207,597.26	\$31,938.04	\$31,938.04	\$175,659.22
Regiduría	\$324,948.05	-	\$324,948.05	\$49,778.60	\$49,778.60	\$275,169.45
Secretaría del ayuntamiento	\$1,421,758.75	\$-250,000.00	\$1,171,758.75	\$105,137.80	\$105,137.80	\$1,066,620.95
Organo de Control Interno	\$1,128,727.58	-	\$1,128,727.58	\$332,750.89	\$332,750.89	\$795,976.69
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$69,361.20	\$69,361.20	\$385,806.00
Presidente Municipal	\$208,722.94	-	\$208,722.94	\$36,306.04	\$36,306.04	\$172,416.90
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$31,938.04	\$31,938.04	\$176,784.90
Protección Civil	\$469,860.86	-	\$469,860.86	\$58,786.24	\$58,786.24	\$411,074.62
Oficialia Mayor	\$79,543.74	-	\$79,543.74	\$12,188.24	\$12,188.24	\$67,355.50
Comercio	\$133,810.50	-	\$133,810.50	\$21,070.20	\$21,070.20	\$112,740.30
Fomento Agrariopecuario	\$187,592.72	-	\$187,592.72	\$28,737.80	\$28,737.80	\$158,854.92
Desarrollo social	\$50,340.00	\$20,000.00	\$70,340.00	\$12,775.76	\$12,775.76	\$57,564.24
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$812.00	\$2,139,570.06	\$412,586.75	\$412,586.75	\$1,726,983.31
Servicios Generales	\$375,021.47	-	\$375,021.47	\$63,415.20	\$63,415.20	\$311,606.27
Intendencia	\$827,410.42	-	\$827,410.42	\$119,874.20	\$119,874.20	\$707,536.22
Fomento al Deporte	\$68,952.39	\$1,000.00	\$69,952.39	\$10,702.48	\$10,702.48	\$59,249.91
Salud	\$431,041.55	-	\$431,041.55	\$16,406.37	\$16,406.37	\$414,635.18
Educación y Cultura	\$720,356.08	-	\$720,356.08	\$74,111.08	\$74,111.08	\$646,245.00
Limpia Pública	\$1,127,506.19	\$500.00	\$1,128,006.19	\$105,168.08	\$105,168.08	\$1,022,838.11
Alumbrado Público	\$893,105.74	\$150,000.00	\$1,043,105.74	\$53,930.24	\$53,930.24	\$989,175.50
Agua y Saneamiento	\$239,952.05	-	\$239,952.05	\$26,991.36	\$26,991.36	\$212,960.69
Panteones	\$71,804.22	-	\$71,804.22	\$10,958.40	\$10,958.40	\$60,845.82
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$9,927.48	\$9,927.48	\$54,929.62
Dirección de Obras Públicas	\$15,073,878.76	\$-149,400.00	\$14,924,478.76	\$126,996.30	\$126,996.30	\$14,797,482.46
Taller	\$78,085.13	-	\$78,085.13	\$11,963.84	\$11,963.84	\$66,121.29
Policía Municipal Preventiva	\$1,352,516.27	\$4,500.00	\$1,357,016.27	\$192,857.12	\$192,857.12	\$1,164,159.15
Tesorería	\$973,539.89	-	\$973,539.89	\$135,698.92	\$135,698.92	\$837,840.97
Catastro	\$241,438.91	\$1,500.00	\$242,938.91	\$38,410.88	\$38,410.88	\$204,528.03
Total del Gasto	\$33,137,630.45	\$-17,048.00	\$33,120,582.45	\$2,687,760.74	\$2,687,760.74	\$30,432,821.71



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal

[Signature]

C. Joaquín Grajales Santiago
Síndico Municipal



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
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Tenochtitlan

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EFREN HERNANDEZ HERNANDEZ
Tesorero

[Signature]

C. José Aquiles Sánchez Gabriel
Regidor Municipal



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 2021

