



Tenochtitlan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$21,545,911.99	\$1,225,015.87	\$22,770,927.86	\$22,770,927.86	\$22,770,927.86	\$0.00
1. Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$3,249,035.83	\$1,446,070.74	\$4,695,106.57	\$4,695,106.57	\$4,695,106.57	\$0.00
1.1.2.1 Sindicatura	\$615,094.14	\$141,641.22	\$756,725.36	\$756,725.36	\$756,725.36	\$0.00
1.1.2.2 Jurídico	\$244,376.78	-\$22,661.85	\$221,714.93	\$221,714.93	\$221,714.93	\$0.00
1.1.3.1 Regiduría	\$467,631.46	-\$15,584.08	\$452,047.38	\$452,047.38	\$452,047.38	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$494,231.46	-\$39,617.77	\$454,613.69	\$454,613.69	\$454,613.69	\$0.00
1.1.5.1 Órgano de Control Interno	\$385,696.86	\$2,132.35	\$387,819.21	\$387,819.21	\$387,819.21	\$0.00
1.1.6.1 Órganos Auxiliares	\$479,889.28	\$89,610.44	\$569,799.72	\$569,799.72	\$569,799.72	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$269,969.96	\$1,838.15	\$271,808.11	\$271,808.11	\$271,808.11	\$0.00
1.2.1.3 Protección Civil	\$267,280.26	-\$53,575.81	\$213,704.45	\$213,704.45	\$213,704.45	\$0.00
1.2.1.4 Oficialía Mayor	\$112,088.58	\$3.60	\$112,072.18	\$112,072.18	\$112,072.18	\$0.00
1.2.2.1 Comercio	\$94,305.38	\$247.92	\$94,553.30	\$94,553.30	\$94,553.30	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$248,363.70	\$342.56	\$248,706.26	\$248,706.26	\$248,706.26	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$250,843.32	\$21,513.49	\$272,356.81	\$272,356.81	\$272,356.81	\$0.00
1.2.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	-\$593,240.56	\$1,845,461.48	\$1,845,461.48	\$1,845,461.48	\$0.00
1.2.3.1.1 Servicios Generales	\$623,868.18	\$2,107.35	\$625,975.53	\$625,975.53	\$625,975.53	\$0.00
1.2.3.1.2 Intendencia	\$1,183,865.64	-\$36,053.93	\$1,147,811.71	\$1,147,811.71	\$1,147,811.71	\$0.00
1.2.3.1.3 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.4 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$150,952.88	\$473.88	\$151,426.76	\$151,426.76	\$151,426.76	\$0.00
1.2.3.3 Salud	\$149,328.66	-\$17,094.21	\$132,234.45	\$132,234.45	\$132,234.45	\$0.00
1.2.3.4 Educación y Cultura	\$340,202.72	\$28,282.98	\$368,485.70	\$368,485.70	\$368,485.70	\$0.00
1.2.3.5 Limpia Pública	\$2,423,632.62	-\$396,314.47	\$2,027,318.15	\$2,027,318.15	\$2,027,318.15	\$0.00
1.2.3.6 Alumbrado Público	\$700,952.84	\$79,245.20	\$780,198.04	\$780,198.04	\$780,198.04	\$0.00
1.2.3.7 Agua y Saneamiento	\$207,705.42	\$691.77	\$208,397.19	\$208,397.19	\$208,397.19	\$0.00
1.2.3.8 Panteones	\$282,568.64	\$7,273.29	\$299,841.93	\$299,841.93	\$299,841.93	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$205,708.10	\$675.74	\$206,383.84	\$206,383.84	\$206,383.84	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$1,719,736.24	\$1,274,322.77	\$2,994,059.01	\$2,994,059.01	\$2,994,059.01	\$0.00
1.2.5.2 Taller	\$141,242.66	\$490.11	\$141,732.77	\$141,732.77	\$141,732.77	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$660,000.00	-\$549,365.07	\$110,634.93	\$110,634.93	\$110,634.93	\$0.00
1.2.7.1 Tesorería	\$2,870,780.06	-\$162,233.65	\$2,708,546.41	\$2,708,546.41	\$2,708,546.41	\$0.00
1.2.7.2 Catastro	\$267,896.28	\$3,493.71	\$271,391.99	\$271,391.99	\$271,391.99	\$0.00
II. Gasto Etiquetado	\$20,375,069.00	\$3,670,822.04	\$24,345,891.04	\$24,345,891.03	\$24,345,891.03	\$0.01
1. Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agrariopecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.1 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.2 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.3 Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 31 de diciembre de 2023

1.2.3.14 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento al Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Alumbrado Público	\$110,000.04	-\$110,000.04	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$14,155,816.80	\$6,988,177.74	\$21,143,994.54	\$21,143,994.53	\$21,143,994.53	\$0.01
1.2.5.2 Taller	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Policía Municipal Preventiva	\$2,507,355.66	-\$2,507,355.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería	\$3,601,896.50	-\$400,000.00	\$3,201,896.50	\$3,201,896.50	\$3,201,896.50	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$41,920,990.88	\$5,195,837.91	\$47,116,818.90	\$47,116,818.89	\$47,116,818.89	\$0.01




Z. Abraham Landa Candanedo
Presidente Municipal


PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


S. Rafael Juan López
Tesorero Municipal


TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


C. Elvira Hernández Hernández
Sindica Municipal


SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025


C. Elpidia Hernández Hernández
Regidora Municipal


REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025