

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	\$-357,807.96	\$2,601,653.12	\$2,335,205.31	\$2,335,205.31	\$266,447.81
Sindicatura	\$623,152.60	\$4,955.00	\$628,107.60	\$465,017.33	\$465,017.33	\$163,090.27
Juridico	\$207,597.26	-	\$207,597.26	\$159,690.20	\$159,690.20	\$47,907.06
Regiduría	\$324,948.05	-	\$324,948.05	\$248,893.00	\$248,893.00	\$76,055.05
Secretaría del ayuntamiento	\$1,421,758.75	\$-8,942.64	\$1,412,816.11	\$1,223,385.35	\$1,223,385.35	\$189,430.76
Organo de Control Interno	\$1,128,727.58	\$-245,800.00	\$882,927.58	\$753,677.29	\$753,677.29	\$129,250.29
Organos Auxiliares	\$455,167.20	-	\$455,167.20	\$346,806.00	\$346,806.00	\$108,361.20
Presidente Municipal	\$208,722.94	\$25,240.00	\$233,962.94	\$199,002.20	\$199,002.20	\$34,960.74
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$159,690.20	\$159,690.20	\$49,032.74
Protección Civil	\$469,860.86	\$-208,072.36	\$261,788.50	\$93,816.84	\$93,816.84	\$167,971.66
Oficialia Mayor	\$79,543.74	\$135.00	\$79,678.74	\$61,076.20	\$61,076.20	\$18,602.54
Comercio	\$133,810.50	-	\$133,810.50	\$105,351.00	\$105,351.00	\$28,459.50
Fomento Agropecuario	\$187,592.72	-	\$187,592.72	\$136,987.70	\$136,987.70	\$50,605.02
Desarrollo social	\$50,340.00	\$82,790.00	\$133,130.00	\$130,728.16	\$130,728.16	\$2,401.84
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$488,486.18	\$2,627,244.24	\$2,436,155.16	\$2,436,155.16	\$191,089.08
Servicios Generales	\$375,021.47	\$-12,400.00	\$362,621.47	\$264,786.72	\$264,786.72	\$97,834.75
Intendencia	\$827,410.42	-	\$827,410.42	\$629,238.27	\$629,238.27	\$198,172.15
Fomento al Deporte	\$68,952.39	\$8,017.00	\$76,969.39	\$55,654.40	\$55,654.40	\$21,314.99
Salud	\$431,041.55	\$-200,000.00	\$231,041.55	\$98,177.21	\$98,177.21	\$132,864.34
Educación y Cultura	\$720,356.08	\$-392,126.47	\$328,229.61	\$239,614.02	\$239,614.02	\$88,615.59
Limpia Pública	\$1,127,506.19	\$34,640.00	\$1,162,146.19	\$714,799.65	\$714,799.65	\$447,346.54
Alumbrado Público	\$893,105.74	\$-110,000.00	\$783,105.74	\$453,100.10	\$453,100.10	\$330,005.64
Agua y Saneamiento	\$239,952.05	\$-25,000.00	\$214,952.05	\$136,732.27	\$136,732.27	\$78,219.78
Panteones	\$71,804.22	-	\$71,804.22	\$54,792.00	\$54,792.00	\$17,012.22
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$49,637.40	\$49,637.40	\$15,219.70
Dirección de Obras Públicas	\$15,073,878.76	\$1,713,449.74	\$16,787,328.50	\$13,563,911.31	\$13,563,911.31	\$3,223,417.19
Taller	\$78,085.13	-	\$78,085.13	\$59,819.20	\$59,819.20	\$18,265.93
Policia Municipal Preventiva	\$1,352,516.27	\$-892,020.62	\$460,495.65	\$341,938.20	\$341,938.20	\$118,557.45
Tesoreria	\$973,539.89	\$899,400.46	\$1,872,940.35	\$1,663,742.66	\$1,663,742.66	\$209,197.69
Catastro	\$241,438.91	\$4,403.57	\$245,842.48	\$189,325.57	\$189,325.57	\$56,516.91
Total del Gasto	\$33,137,630.45	\$809,346.90	\$33,946,977.35	\$27,370,750.92	\$27,370,750.92	\$6,576,226.43



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

C. Primitiva Sánchez Gabriel
Presidenta Municipal



C. Joaquín Grajales Santiago
Sindicado Municipal



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN VER.
2018 - 2021



EFREN HERNANDEZ HERNANDEZ
Tesorero



TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

C. Jose Aquiles Sánchez Gabriel
Regidor Municipal