



**Tenochtitlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2018**

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$2,489,181.16	-\$369,057.00	\$2,120,124.16	\$607,513.73	\$602,907.89	\$1,512,610.43	
Sindicatura	\$1,061,568.76	\$789,000.00	\$1,850,568.76	\$986,270.39	\$983,414.13	\$864,298.37	
Jurídico	\$105,156.02	-	\$105,156.02	\$30,379.00	\$29,936.58	\$74,777.02	
Regiduría	\$373,174.99	\$1,000.00	\$374,174.99	\$109,679.49	\$108,108.84	\$284,495.50	
Secretaría del ayuntamiento	\$1,069,177.11	-\$229,738.80	\$839,438.31	\$165,899.91	\$164,538.03	\$673,538.40	
Organo de Control Interno	\$321,085.15	\$129,557.00	\$450,642.15	\$174,234.41	\$172,842.87	\$276,407.74	
Presidencia	\$121,790.83	-	\$121,790.83	\$36,364.92	\$35,835.34	\$85,425.91	
Unidad de transparencia	\$52,712.42	-	\$52,712.42	\$15,986.19	\$15,752.59	\$36,726.23	
Protección Civil	\$441,808.64	\$17,110.20	\$458,918.84	\$137,177.19	\$135,197.49	\$321,741.65	
Oficialía Mayor	\$123,054.95	\$2,000.00	\$125,054.95	\$36,886.20	\$36,351.50	\$88,168.75	
Comercio	\$145,819.05	-	\$145,819.05	\$43,725.72	\$43,088.94	\$102,093.33	
Fomento Agraropecuuario	\$182,438.81	\$20,000.00	\$202,438.81	\$55,329.32	\$54,532.18	\$147,109.49	
Registro civil	\$130,386.12	\$1,474.13	\$131,860.25	\$31,106.00	\$30,699.02	\$100,754.25	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	-\$125,847.16	\$1,182,703.11	\$472,522.14	\$469,340.51	\$710,180.97	
Servicios Generales	\$444,628.55	-	\$444,628.55	\$134,738.41	\$132,755.60	\$309,890.14	
Intendencia	\$863,649.91	-	\$863,649.91	\$247,628.88	\$244,010.62	\$616,021.03	
Instituto Municipal de la Juventud	-	\$46,782.12	\$46,782.12	\$14,037.35	\$13,806.89	\$32,744.77	
Fomento al Deporte	\$121,549.55	\$816.00	\$122,365.55	\$37,277.44	\$36,746.44	\$85,088.11	
Salud	\$52,975.87	-	\$52,975.87	\$16,028.52	\$15,795.10	\$36,947.35	
Educación y Cultura	\$324,333.51	\$2,000.00	\$326,333.51	\$97,613.12	\$96,195.58	\$228,720.39	
Limpia Pública	\$841,765.07	\$71,000.00	\$912,765.07	\$261,591.54	\$259,485.72	\$651,173.53	
Alumbrado Público	\$955,107.91	\$305,000.00	\$1,260,107.91	\$692,369.53	\$691,604.43	\$567,738.38	
Agua y Saneamiento	\$158,891.02	-	\$158,891.02	\$47,671.52	\$46,977.28	\$111,219.50	
Panteones	\$113,087.32	-	\$113,087.32	\$33,949.12	\$33,454.80	\$79,138.20	
Instituto Municipal de la Mujer	\$68,837.14	-	\$68,837.14	\$20,636.92	\$20,336.38	\$48,200.22	
Dirección de Obras Públicas	\$9,708,410.33	\$145,000.00	\$9,853,410.33	\$229,253.98	\$226,441.53	\$9,624,156.35	
Taller	\$120,878.08	-	\$120,878.08	\$36,253.84	\$35,725.88	\$84,624.24	
Policia Municipal Preventiva	\$1,389,280.74	\$55,954.64	\$1,445,235.38	\$396,147.65	\$391,134.21	\$1,049,087.73	
Tesorería	\$1,784,048.94	\$300,000.00	\$2,084,048.94	\$537,250.92	\$532,510.16	\$1,546,798.02	
Catastro	\$198,262.67	\$111,648.00	\$309,910.67	\$153,214.67	\$152,365.93	\$156,696.00	
<b>Total del Gasto</b>	<b>\$25,071,610.89</b>	<b>\$1,273,699.13</b>	<b>\$26,345,310.02</b>	<b>\$5,858,738.02</b>	<b>\$5,811,892.46</b>	<b>\$20,486,572.00</b>	



Tenochtitlán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

**PRESIDENCIA**  
H. AYUNTAMIENTO  
MUNICIPAL  
TENEOCHTILAN, VER.  
2018 2021

C. PRIMITIVA SANCHEZ GABRIEL  
PRESIDENTA MUNICIPAL  
TENEOCHTILAN, VER.  
2018 2021

C. JOAQUIN GRAJALES SANTIAGO  
SINDICO MUNICIPAL

**SINDICATURA**  
H. AYUNTAMIENTO  
MUNICIPAL  
TENEOCHTILAN, VER.  
2018 2021

C. EFREN HERNANDEZ HERNANDEZ  
TESORERO MUNICIPAL

C. JOSE AQUILES SANCHEZ GABRIEL  
REGIDOR MUNICIPAL



**TESORERIA**  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
TENEOCHTILAN, VER.  
2018 2021

**REGIDURIA UNICA**  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
TENEOCHTILAN, VER.  
2018 2021