



Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,452,527.80	\$-2,232,862.49	\$4,219,665.31	\$2,190,950.94	\$2,190,950.94	\$2,028,714.37
Sindicatura	\$2,183,799.16	\$137,392.32	\$2,321,191.48	\$1,362,891.79	\$1,204,891.79	\$958,299.69
Jurídico	-	\$150,919.68	\$150,919.68	\$25,153.28	\$25,153.28	\$125,766.40
Regiduría	\$343,197.85	\$241.30	\$343,439.15	\$234,369.44	\$234,369.44	\$109,069.71
Secretaría del ayuntamiento	\$1,356,663.76	\$157,656.15	\$1,514,319.91	\$1,264,874.31	\$1,264,874.31	\$249,445.60
Organo de Control Interno	\$980,277.45	\$8,279.80	\$988,557.25	\$846,889.78	\$846,889.78	\$141,667.47
Presidencia	\$222,014.68	\$3,500.00	\$225,514.68	\$157,089.61	\$157,089.61	\$68,425.07
Unidad de transparencia	\$222,014.68	-	\$222,014.68	\$146,647.81	\$146,647.81	\$75,366.87
Protección Civil	\$313,078.41	-	\$313,078.41	\$223,886.18	\$223,886.18	\$89,192.23
Oficialia Mayor	\$83,501.84	\$300.00	\$83,801.84	\$57,214.60	\$57,214.60	\$26,587.24
Comercio	\$143,748.32	-	\$143,748.32	\$98,064.48	\$98,064.48	\$45,683.84
Fomento Agraropecuuario	\$195,771.39	\$1,613.00	\$197,384.39	\$134,627.42	\$134,627.42	\$62,756.97
Registro civil	\$135,524.92	\$13,000.00	\$148,524.92	\$112,560.80	\$112,560.80	\$35,964.12
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,172,096.80	\$595,653.35	\$1,767,750.15	\$1,435,746.31	\$1,435,746.31	\$332,003.84
Servicios Generales	\$363,896.83	\$4,042.00	\$367,938.83	\$244,535.01	\$244,535.01	\$123,403.82
Intendencia	\$864,156.23	\$-1,500.00	\$862,656.23	\$565,311.78	\$565,311.78	\$297,344.45
Fomento al Deporte	\$119,866.93	\$1,000.00	\$120,866.93	\$82,282.97	\$82,282.97	\$38,583.96
Salud	\$52,693.79	-	\$52,693.79	\$27,933.20	\$27,933.20	\$24,760.59
Educación y Cultura	\$387,560.96	\$66,690.35	\$454,251.31	\$343,667.11	\$343,667.11	\$110,584.20
Limpia Pública	\$826,933.98	\$9,500.00	\$836,433.98	\$625,261.90	\$625,261.90	\$211,172.08
Alumbrado Público	\$792,714.05	\$76,321.57	\$869,035.62	\$635,315.58	\$635,315.58	\$233,720.04
Agua y Saneamiento	\$156,720.16	\$14,738.65	\$171,458.81	\$148,449.18	\$148,449.18	\$23,009.63
Panteones	\$111,608.04	-	\$111,608.04	\$84,667.00	\$84,667.00	\$26,941.04
Instituto Municipal de la Mujer	\$67,843.86	\$17,055.57	\$84,899.43	\$63,798.10	\$63,798.10	\$21,101.33
Dirección de Obras Públicas	\$10,610,221.76	\$2,995,076.15	\$13,605,297.91	\$9,464,912.61	\$9,464,912.61	\$4,140,385.30
Taller	\$81,981.88	\$69.50	\$82,051.38	\$55,997.16	\$55,997.16	\$26,054.22
Policía Municipal Preventiva	\$1,446,638.03	\$-136,725.80	\$1,309,912.23	\$847,192.22	\$847,192.22	\$462,720.01
Tesorería	\$1,747,482.74	\$504,856.51	\$2,252,339.25	\$1,162,115.73	\$1,162,115.73	\$1,090,223.52
Catastro	\$239,219.70	\$29,383.01	\$268,602.71	\$188,489.75	\$188,489.75	\$80,112.96
Total del Gasto	\$31,673,756.00	\$2,416,200.62	\$34,089,956.62	\$22,830,896.05	\$22,872,896.05	\$11,259,060.57



PRESIDENCIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 TENOCHTITLAN, VER.
 2018 * 2021

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[Signature]

C. PRIMITIVA SANCHEZ GABRIEL
 PRESIDENTA MUNICIPAL

[Signature]

C. EFREN HERNANDEZ HERNANDEZ
 TESORERO MUNICIPAL



SINDICATURA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
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C. JOAQUIN GRAJALES SANTIAGO
 SINDICO MUNICIPAL

C. JOSE AQUILES SANCHEZ GABRIEL
 REGIDOR MUNICIPAL



TESORERIA
 H. AYUNTAMIENTO
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