

Estado Analítico del Ejercicio del Presupuesto de Egresos

del 1 de enero al 30 de abril de 2022

Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	
Presidencia Municipal	\$3,084,195.20	\$-752,308.40	\$2,341,886.80	\$618,401.25	\$1,723,485.55
(Sindicatura	\$821,164.76	\$-43,166.52	\$577,998.24	\$176,784.63	\$401,213.61
Juridico	\$140,872.82	\$19,040.00	\$159,912.82	\$78,276.64	\$81,636.18
Regiduría	\$573,505.28	-	\$573,505.28	\$133,842.09	\$439,663.19
Secretaría del ayuntamiento	\$442,180.32	\$31,000.00	\$473,180.32	\$156,942.71	\$314,237.61
Organo de Control Interno	\$260,253.08	\$8,000.00	\$268,253.08	\$91,851.78	\$208,401.30
Organos Auxiliares	\$420,791.28	\$-32,368.56	\$388,422.72	\$129,474.24	\$258,948.48
Unidad de transparencia	\$94,934.84	\$8,000.00	\$102,934.84	\$26,210.72	\$73,724.12
Protección Civil	\$360,838.40	\$-252,786.92	\$108,051.78	\$108,051.78	\$78,021.54
Oficialia Mayor	\$112,687.78	-	\$112,687.78	\$34,676.24	\$85,724.12
Comercio	\$94,934.84	-	\$94,934.84	\$29,210.72	\$190,332.64
Fomento Agrariopecuario	\$298,995.84	\$-22,999.68	\$275,996.16	\$76,663.52	\$175,879.28
Registro civil	\$253,758.96	-	\$253,758.96	\$78,079.68	\$175,879.28
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,908,895.36	\$-4,822.72	\$1,901,872.64	\$745,625.88	\$1,156,246.76
(Servicios Generales	\$653,339.08	\$-46,949.16	\$606,389.92	\$193,415.48	\$412,974.44
Intendencia	\$1,223,208.56	\$20,000.00	\$1,243,208.56	\$354,257.58	\$888,950.98
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$46,680.16	\$104,965.36
Salud	\$99,678.80	-	\$99,678.80	\$34,504.20	\$65,174.60
Educación y Cultura	\$314,804.20	\$208,000.00	\$522,804.20	\$146,278.07	\$376,626.13
Limpia Pública	\$1,436,923.90	\$158,211.30	\$1,595,135.20	\$698,068.68	\$896,066.52
Alumbrado Público	\$716,645.52	\$82,012.00	\$798,657.52	\$388,326.16	\$410,331.36
Agua y Saneamiento	\$208,280.80	-	\$208,280.80	\$64,086.40	\$144,194.40
Panteones	\$252,741.76	-	\$252,741.76	\$89,905.28	\$162,836.48
Instituto Municipal de la Mujer	\$557,425.40	\$-150,000.00	\$407,425.40	\$71,319.70	\$336,105.70
Dirección de Obras Públicas	\$14,082,365.22	\$-9,447,149.43	\$4,635,215.79	\$917,027.78	\$3,718,188.01
Taller	\$142,896.78	-	\$142,896.78	\$43,968.24	\$98,928.54
Policía Municipal Preventiva	\$2,860,758.68	\$-2,221,479.55	\$639,279.11	\$520,704.39	\$148,574.72
Tesorería	\$3,280,388.94	\$-351,278.02	\$2,929,110.92	\$788,755.39	\$2,140,355.53
Catastro	\$256,057.10	-	\$256,057.10	\$83,174.56	\$172,882.54
Total del Gasto	\$34,963,079.00	\$-12,791,045.36	\$22,192,033.64	\$6,930,541.93	\$15,261,491.71



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



SINDICATURA
Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Abraham Candia Candabedo

ira Herrán-Venancio
Síndico Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025