

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,249,035.83	\$120,199.99	\$3,369,235.82	\$1,678,226.23	\$1,678,226.23	\$1,691,009.59
Sindicatura	\$615,084.14	\$-35,361.97	\$579,722.17	\$243,414.85	\$243,414.85	\$336,307.32
Juridico	\$244,376.78	\$-14,000.00	\$230,376.78	\$93,236.33	\$93,236.33	\$137,140.45
Regiduría	\$467,631.46	\$-26,000.00	\$441,631.46	\$182,613.31	\$182,613.31	\$259,018.15
Secretaría del ayuntamiento	\$494,231.46	\$-50,000.00	\$444,231.46	\$187,812.51	\$187,812.51	\$256,418.95
Organo de Control Interno	\$385,686.86	-	\$385,686.86	\$163,175.21	\$163,175.21	\$222,511.65
Organos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$288,030.08	\$288,030.08	\$276,859.20
Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$114,718.06	\$114,718.06	\$155,751.90
Protección Civil	\$267,280.26	-	\$267,280.26	\$106,427.23	\$106,427.23	\$160,853.03
Oficialia Mayor	\$112,068.58	-	\$112,068.58	\$47,413.63	\$47,413.63	\$64,654.95
Comercio	\$94,305.38	-	\$94,305.38	\$39,898.43	\$39,898.43	\$54,406.95
Fomento Agraropecuuario	\$248,363.70	-	\$248,363.70	\$105,076.95	\$105,076.95	\$143,286.75
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$122,215.39	\$122,215.39	\$135,127.93
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-539,620.00	\$1,889,082.04	\$937,930.28	\$937,930.28	\$951,151.76
Servicios Generales	\$623,868.18	-	\$623,868.18	\$263,944.23	\$263,944.23	\$359,923.95
Intendencia	\$1,183,865.64	-	\$1,183,865.64	\$485,443.54	\$485,443.54	\$698,422.10
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$63,864.68	\$63,864.68	\$87,088.20
Salud	\$149,328.66	-	\$149,328.66	\$48,991.69	\$48,991.69	\$100,336.97
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$195,966.66	\$195,966.66	\$148,140.86
Limpia Pública	\$2,423,632.62	\$-210,000.00	\$2,213,632.62	\$746,852.97	\$746,852.97	\$1,466,779.65
Alumbrado Público	\$810,952.88	\$147,117.26	\$958,070.14	\$383,224.96	\$383,224.96	\$574,845.18
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$87,875.37	\$87,875.37	\$119,830.05
Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$129,804.62	\$129,804.62	\$168,789.60
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$87,030.35	\$87,030.35	\$118,677.75
Dirección de Obras Públicas	\$15,875,553.04	\$-7,689,424.80	\$8,186,128.24	\$4,381,477.53	\$4,381,477.53	\$3,804,650.71
Taller	\$141,242.66	-	\$141,242.66	\$59,756.51	\$59,756.51	\$81,486.15
Policía Municipal Preventiva	\$3,167,355.66	\$-2,221,989.84	\$945,365.82	\$78,559.93	\$78,559.93	\$866,805.89
Tesorería	\$6,472,676.56	\$-464,535.59	\$6,008,140.97	\$3,056,646.98	\$3,056,646.98	\$2,951,493.99
Catastro	\$267,898.28	\$300.00	\$268,198.28	\$113,641.58	\$113,641.58	\$154,556.70



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Total del Gasto	\$41,920,980.99	\$10,881,384.57	\$31,039,596.42	\$14,493,270.09	\$16,546,326.33
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PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Abraham Llanza Candanedo
Presidente Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elvira Hernández Hernández
Síndica Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025

C. Elpidia Hernández Hernández
Regidora Municipal