



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Tenochtitlán

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,084,195.20	\$-615,113.62	\$2,479,081.58	\$1,260,790.88	\$1,260,790.88	\$1,218,280.70
Sindicatura	\$621,164.76	\$-43,166.52	\$577,998.24	\$263,118.47	\$263,118.47	\$314,879.77
Juridico	\$140,872.82	\$387,833.06	\$508,705.88	\$431,551.02	\$431,551.02	\$77,154.86
Regiduría	\$573,505.28	-	\$573,505.28	\$200,920.93	\$200,920.93	\$372,584.35
Secretaría del ayuntamiento	\$442,180.32	\$31,000.00	\$473,180.32	\$221,431.99	\$221,431.99	\$251,748.33
Organo de Control interno	\$290,253.08	\$8,000.00	\$298,253.08	\$139,049.24	\$139,049.24	\$159,203.84
Organos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$203,459.56	\$203,459.56	\$224,963.16
Unidad de transparencia	\$94,934.84	\$12,000.00	\$106,934.84	\$47,816.08	\$47,816.08	\$59,118.76
Protección Civil	\$380,838.40	\$-252,788.62	\$128,051.78	\$108,051.78	\$108,051.78	-
Oficialia Mayor	\$112,697.78	-	\$112,697.78	\$52,014.36	\$52,014.36	\$60,683.42
Comercio	\$94,934.84	-	\$94,934.84	\$43,816.08	\$43,816.08	\$51,118.76
Fomento Agrariopecuario	\$288,995.84	\$-22,969.68	\$275,996.16	\$114,995.28	\$114,995.28	\$181,000.88
Registro civil	\$253,758.98	-	\$253,758.98	\$117,119.52	\$117,119.52	\$136,639.44
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$128,337.28	\$2,035,032.64	\$1,189,465.23	\$1,189,465.23	\$845,567.41
Servicios Generales	\$653,339.08	\$-70,949.16	\$582,389.92	\$290,932.64	\$290,932.64	\$291,457.28
Intendencia	\$1,223,208.56	\$2,000.00	\$1,225,208.56	\$537,866.23	\$537,866.23	\$687,342.33
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$69,860.24	\$69,860.24	\$81,655.28
Salud	\$99,678.80	\$25,000.00	\$124,678.80	\$57,507.00	\$57,507.00	\$67,171.80
Educación y Cultura	\$314,904.20	\$308,400.00	\$623,304.20	\$307,426.71	\$307,426.71	\$315,877.49
Limpia Pública	\$1,436,923.90	\$181,611.30	\$1,618,535.20	\$998,827.28	\$998,827.28	\$619,707.92
Alumbrado Público	\$716,645.52	\$162,012.00	\$878,657.52	\$532,741.24	\$532,741.24	\$345,916.28
Agua y Saneamiento	\$208,280.80	\$3,000.00	\$211,280.80	\$96,599.80	\$96,599.80	\$114,681.20
Panteones	\$252,741.76	\$20,000.00	\$272,741.76	\$132,763.92	\$132,763.92	\$139,977.84
Instituto Municipal de la Mujer	\$557,425.40	\$-214,000.00	\$343,425.40	\$139,231.30	\$139,231.30	\$204,194.10
Dirección de Obras Públicas	\$14,082,365.22	\$4,859,428.80	\$18,941,794.02	\$12,502,843.43	\$12,502,843.43	\$6,438,950.59
Taller	\$142,896.78	-	\$142,896.78	\$65,952.36	\$65,952.36	\$78,944.42
Policia Municipal Preventiva	\$2,890,758.66	\$-2,221,479.55	\$669,279.11	\$520,704.39	\$520,704.39	\$148,574.72
Tesoreria	\$3,290,388.94	\$-122,032.84	\$3,168,356.10	\$1,691,072.24	\$1,691,072.24	\$1,477,283.66
Catastro	\$256,057.10	-	\$256,057.10	\$124,761.84	\$124,761.84	\$131,295.26
Total del Gasto	\$34,983,079.00	\$2,553,725.89	\$37,536,804.89	\$22,462,820.84	\$22,462,820.84	\$15,073,984.05



C. Aurora Landa Candanedo
Presidente Municipal

C. Elvira Hernández Hernández
Síndica Municipal

C. Rafael Juan López
Tesorero Municipal

C. Heidi Arriarán Ruiz-Montiel
Regidora Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2025



PRESIDENCIA
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Tenochtitlán, Ver.
2022 - 2025



SINDICATURA
H. Ayuntamiento Constitucional
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REGIDURÍA
H. Ayuntamiento Constitucional
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