



Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,249,035.83	\$855,170.68	\$4,104,206.51	\$3,374,705.33	\$3,374,705.33	\$729,501.18
Sindicatura	\$615,084.14	\$17,935.75	\$633,019.89	\$469,953.32	\$469,953.32	\$163,066.57
Juridico	\$244,376.78	\$-24,000.00	\$220,376.78	\$161,044.57	\$161,044.57	\$59,332.21
Regiduría	\$467,631.46	\$-36,000.00	\$431,631.46	\$334,216.53	\$334,216.53	\$97,414.93
Secretaría del ayuntamiento	\$494,231.46	\$-55,595.00	\$438,636.46	\$350,788.07	\$350,788.07	\$87,848.39
Organos de Control Interno	\$385,686.86	-	\$385,686.86	\$281,848.09	\$281,848.09	\$103,838.71
Organos Auxiliares	\$479,889.28	\$85,000.00	\$564,889.28	\$472,602.88	\$472,602.88	\$92,286.40
Unidad de transparencia	\$269,969.96	\$500.00	\$270,469.96	\$197,785.74	\$197,785.74	\$72,684.22
Protección Civil	\$267,280.26	-	\$267,280.26	\$168,708.67	\$168,708.67	\$98,571.59
Oficialia Mayor	\$112,068.58	-	\$112,068.58	\$81,896.27	\$81,896.27	\$30,172.31
Comercio	\$94,305.38	-	\$94,305.38	\$68,915.47	\$68,915.47	\$25,389.91
Fomento Agrariopecuario	\$248,363.70	-	\$248,363.70	\$181,496.55	\$181,496.55	\$66,867.15
Registro civil	\$250,843.32	\$6,500.00	\$257,343.32	\$209,057.53	\$209,057.53	\$48,285.79
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,428,702.04	\$-298,464.00	\$2,130,238.04	\$1,536,849.32	\$1,536,849.32	\$593,388.72
Servicios Generales	\$623,868.18	-	\$623,868.18	\$503,893.53	\$503,893.53	\$119,974.65
Intendencia	\$1,183,865.64	\$-39,786.00	\$1,144,079.64	\$922,375.02	\$922,375.02	\$221,704.62
Fomento al Deporte	\$150,952.88	-	\$150,952.88	\$110,311.72	\$110,311.72	\$40,641.16
Salud	\$149,328.66	-	\$149,328.66	\$96,759.73	\$96,759.73	\$52,568.93
Educación y Cultura	\$340,202.72	\$3,904.80	\$344,107.52	\$296,450.66	\$296,450.66	\$47,656.86
Limpia Pública	\$2,423,632.62	\$-210,000.00	\$2,213,632.62	\$1,307,351.67	\$1,307,351.67	\$906,280.95
Alumbrado Público	\$810,952.88	\$30,009.64	\$840,962.52	\$643,519.88	\$643,519.88	\$197,442.64
Agua y Saneamiento	\$207,705.42	-	\$207,705.42	\$167,762.07	\$167,762.07	\$39,943.35
Panteones	\$292,568.64	\$6,025.58	\$298,594.22	\$242,331.02	\$242,331.02	\$56,263.20
Instituto Municipal de la Mujer	\$205,708.10	-	\$205,708.10	\$150,325.15	\$150,325.15	\$55,382.95
Dirección de Obras Públicas	\$15,875,553.04	\$5,053,858.74	\$20,929,411.78	\$13,271,361.80	\$13,271,361.80	\$7,658,049.98
Taller	\$141,242.66	-	\$141,242.66	\$114,080.61	\$114,080.61	\$27,162.05
Policia Municipal Preventiva	\$3,167,355.66	\$-2,772,555.66	\$394,800.00	\$112,804.27	\$112,804.27	\$281,995.73
Tesorería	\$6,472,676.56	\$-620,479.98	\$5,852,196.58	\$5,036,488.12	\$5,036,488.12	\$815,708.46
Catastro	\$267,898.28	\$300.00	\$268,198.28	\$208,436.64	\$208,436.64	\$59,761.64
Total del Gasto	\$41,920,980.99	\$2,002,324.55	\$43,923,305.54	\$31,074,120.23	\$31,074,120.23	\$12,849,185.31



C. Mariana Landá Chardenedo
Presidencia Municipal



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025

C. Erika Hernández Hernández
Sindica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025

TESORERIA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025

C. Elpidia Hernández Hernández
Regidora Municipal