



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,959,461.08	\$54,300.00	\$3,013,761.08	\$933,208.94	\$933,208.94	\$2,080,552.14
Sindicatura	\$623,152.60	\$2,340.00	\$625,492.60	\$183,504.81	\$183,504.81	\$441,987.79
Jurídico	\$207,597.26	-	\$207,597.26	\$63,876.08	\$63,876.08	\$143,721.18
Regiduría	\$324,948.05	-	\$324,948.05	\$99,557.20	\$99,557.20	\$225,390.85
Secretaría del ayuntamiento	\$1,421,758.75	\$-622,900.00	\$798,858.75	\$233,984.85	\$233,984.85	\$564,873.90
Órgano de Control Interno	\$1,128,727.58	\$104,200.00	\$1,232,927.58	\$506,132.49	\$506,132.49	\$726,795.09
Órganos Auxiliares	\$455,167.20	-	\$455,167.20	\$138,722.40	\$138,722.40	\$316,444.80
Presidente Municipal	\$208,722.94	-	\$208,722.94	\$76,980.08	\$76,980.08	\$131,742.86
Unidad de transparencia	\$208,722.94	-	\$208,722.94	\$63,876.08	\$63,876.08	\$144,846.86
Protección Civil	\$469,860.86	\$-214,272.36	\$255,588.50	\$82,346.84	\$82,346.84	\$173,241.66
Oficialía Mayor	\$79,543.74	\$135.00	\$79,678.74	\$24,511.48	\$24,511.48	\$55,167.26
Comercio	\$133,810.50	-	\$133,810.50	\$42,140.40	\$42,140.40	\$91,670.10
Fomento Agrariopecuario	\$187,592.72	-	\$187,592.72	\$57,475.60	\$57,475.60	\$130,117.12
Desarrollo social	\$50,340.00	\$46,000.00	\$96,340.00	\$41,041.36	\$41,041.36	\$55,298.64
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,138,758.06	\$236,226.18	\$2,374,984.24	\$1,157,840.78	\$1,157,840.78	\$1,217,143.46
Servicios Generales	\$375,021.47	-	\$375,021.47	\$114,830.40	\$114,830.40	\$260,191.07
Intendencia	\$827,410.42	-	\$827,410.42	\$240,299.62	\$240,299.62	\$587,110.80
Fomento al Deporte	\$68,952.39	\$1,000.00	\$69,952.39	\$20,629.96	\$20,629.96	\$49,322.43
Salud	\$431,041.55	-	\$431,041.55	\$54,034.70	\$54,034.70	\$377,006.85
Educación y Cultura	\$720,356.08	\$-407,000.00	\$313,356.08	\$111,513.96	\$111,513.96	\$201,842.12
Limpia Pública	\$1,127,506.19	\$30,500.00	\$1,158,006.19	\$272,721.16	\$272,721.16	\$885,285.03
Alumbrado Público	\$893,105.74	\$150,000.00	\$1,043,105.74	\$148,090.64	\$148,090.64	\$895,015.10
Agua y Saneamiento	\$239,952.05	-	\$239,952.05	\$53,651.19	\$53,651.19	\$186,300.86
Panteones	\$71,804.22	-	\$71,804.22	\$21,916.80	\$21,916.80	\$49,887.42
Instituto Municipal de la Mujer	\$64,857.10	-	\$64,857.10	\$19,854.96	\$19,854.96	\$45,002.14
Dirección de Obras Públicas	\$15,073,878.76	\$680,600.00	\$15,754,478.76	\$1,058,210.56	\$1,058,210.56	\$14,696,268.20
Taller	\$78,085.13	-	\$78,085.13	\$23,927.68	\$23,927.68	\$54,157.45
Policía Municipal Preventiva	\$1,352,516.27	\$-954,377.29	\$398,138.98	\$302,157.03	\$302,157.03	\$95,981.95
Tesorería	\$973,539.89	\$627,475.14	\$1,601,015.03	\$805,336.20	\$805,336.20	\$795,678.83
Catastro	\$241,438.91	\$3,600.00	\$245,038.91	\$77,029.73	\$77,029.73	\$168,009.18
Total del Gasto	\$33,137,630.45	\$-262,173.33	\$32,875,457.12	\$7,029,403.98	\$7,029,403.98	\$25,846,053.14



Tenochtitlan

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Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021



C. Primitiva Sánchez Gabriel
Presidenta Municipal



C. Joaquín Grajales Santiago
Síndico Municipal

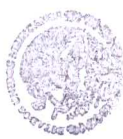


SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021

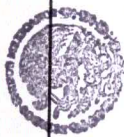
EFREN HERNANDEZ HERNANDEZ
Tesorero



C. Jose Aquiles Sánchez Gabriel
Regidor Municipal



REGIDURÍA UNO
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021



TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCHTITLAN, VER.
2018 - 2021