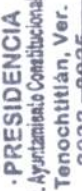


 Tenochtitlán Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa						
del 1 de enero al 30 de septiembre de 2022						
Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,094,195.20	\$-73,788.35	\$3,020,406.85	\$2,434,934.17	\$2,434,934.17	\$585,472.88
Sindicatura	\$621,164.76	\$-88,860.57	\$532,304.19	\$402,808.23	\$402,808.23	\$129,495.98
Jurídico	\$140,872.82	\$383,907.06	\$504,779.88	\$483,273.00	\$483,273.00	\$21,506.88
Regiduría	\$573,505.28	\$-32,216.45	\$541,288.83	\$301,539.19	\$301,539.19	\$239,748.64
Secretaría del ayuntamiento	\$442,180.32	\$-1,971.80	\$440,208.52	\$297,925.25	\$297,925.25	\$142,283.27
Órgano de Control Interno	\$230,253.08	\$8,340.00	\$238,593.08	\$210,185.46	\$210,185.46	\$88,407.62
Órganos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$314,437.54	\$314,437.54	\$113,985.18
Unidad de transparencia	\$34,934.84	\$18,000.00	\$112,934.84	\$103,229.76	\$103,229.76	\$9,705.08
Protección Civil	\$350,838.40	\$-252,786.62	\$108,051.78	-	-	\$108,051.78
Oficialía Mayor	\$112,697.78	-	\$112,697.78	\$78,021.54	\$78,021.54	\$34,676.24
Comercio	\$94,934.84	-	\$94,934.84	\$65,724.12	\$65,724.12	\$29,210.72
Fomento Agrariopecuario	\$238,995.84	\$-22,999.68	\$215,996.16	\$172,492.92	\$172,492.92	\$103,503.24
Registro civil	\$253,758.96	-	\$253,758.96	\$175,679.28	\$175,679.28	\$78,079.68
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$405,953.70	\$2,312,649.06	\$1,827,914.12	\$1,827,914.12	\$484,734.94
Servicios Generales	\$653,339.08	\$-70,949.16	\$582,389.92	\$426,142.22	\$426,142.22	\$156,247.70
Intendencia	\$1,223,208.56	\$-38,000.00	\$1,185,208.56	\$800,148.39	\$800,148.39	\$385,060.17
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$104,985.36	\$104,985.36	\$46,660.16
Salud	\$99,678.80	\$25,000.00	\$124,678.80	\$92,011.20	\$92,011.20	\$32,667.60
Educación y Cultura	\$314,904.20	\$1,100,018.77	\$1,414,922.97	\$1,320,870.61	\$1,320,870.61	\$94,052.36
Limpia Pública	\$1,438,823.80	\$59,126.64	\$1,498,050.44	\$1,224,604.39	\$1,224,604.39	\$271,446.15
Alumbrado Público	\$716,645.52	\$81,902.28	\$798,547.80	\$727,393.36	\$727,393.36	\$71,154.44
Agua y Saneamiento	\$208,280.80	\$3,000.00	\$211,280.80	\$144,664.40	\$144,664.40	\$66,616.40
Panteones	\$252,741.76	\$28,717.00	\$281,458.76	\$225,580.88	\$225,580.88	\$55,877.88
Instituto Municipal de la Mujer	\$557,425.40	\$-153,487.24	\$403,938.16	\$263,134.96	\$263,134.96	\$140,823.20
Dirección de Obras Públicas	\$14,082,365.22	\$17,418,636.09	\$31,501,001.31	\$25,342,682.17	\$25,342,682.17	\$6,158,319.14
Taller	\$142,886.78	-	\$142,886.78	\$98,928.54	\$98,928.54	\$43,958.24
Policía Municipal Preventiva	\$2,890,758.66	\$-2,326,861.66	\$563,897.00	\$144,379.28	\$144,379.28	\$419,517.72
Tesorería	\$3,290,388.94	\$21,975.94	\$3,312,364.88	\$2,610,796.51	\$2,610,796.51	\$701,568.37
Catastro	\$256,057.10	-	\$256,057.10	\$187,142.76	\$187,142.76	\$68,914.34
Total Egresos	\$34,983,079.00	\$16,480,307.39	\$51,463,386.39	\$40,561,629.61	\$40,561,629.61	\$10,881,756.78




· PRESIDENCIA
 H. Ayuntamiento Constitucional
 Tenochtitlán, Ver.
 2022 - 2025


 C. Abraham Vanda Zandanezo
 Presidente Municipal




 C. Elvira Hernández Hernández
 Sindaca Municipal

SINDICATURA
 H. Ayuntamiento Constitucional
 Tenochtitlán, Ver.
 2022 - 2025


 C. Rafael Juan López
 Tesorero Municipal



TESORERÍA MUNICIPAL
 H. Ayuntamiento Constitucional
 Tenochtitlán, Ver.
 2022 - 2025



REGIDURÍA
 H. Ayuntamiento Constitucional
 Tenochtitlán, Ver.
 2022 - 2025