



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos				
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5
Presidencia Municipal	\$3,094,195.20	\$-752,308.40	\$2,341,886.80	\$479,027.19	\$1,862,859.61
Sindicatura	\$621,164.76	\$-43,186.52	\$577,998.24	\$133,617.71	\$444,380.53
Jurídico	\$140,872.82	\$17,240.00	\$158,112.82	\$61,035.98	\$97,076.84
Regiduría	\$573,505.28	-	\$573,505.28	\$100,302.87	\$473,202.41
Secretaría del Ayuntamiento	\$442,180.32	-	\$442,180.32	\$96,762.12	\$345,418.20
Órgano de Control Interno	\$290,253.08	\$8,000.00	\$298,253.08	\$68,253.02	\$230,000.06
Órganos Auxiliares	\$420,791.28	\$-32,368.56	\$388,422.72	\$97,105.68	\$291,317.04
Unidad de Transparencia	\$94,934.84	\$8,000.00	\$102,934.84	\$21,908.04	\$81,026.80
Protección Civil	\$360,838.40	\$120,000.00	\$480,838.40	\$108,051.78	\$372,786.62
Oficialía Mayor	\$112,697.78	-	\$112,697.78	\$26,007.18	\$86,690.60
Comercio	\$94,934.84	-	\$94,934.84	\$21,908.04	\$73,026.80
Fomento Agropecuario	\$298,995.84	\$-22,998.68	\$275,996.16	\$57,497.64	\$218,498.52
Registro civil	\$253,758.96	-	\$253,758.96	\$58,559.76	\$195,199.20
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$-4,822.72	\$1,901,872.64	\$604,803.16	\$1,297,069.48
Servicios Generales	\$853,339.08	\$-46,949.16	\$806,389.92	\$144,856.90	\$661,533.02
Intendencia	\$1,223,208.56	\$20,000.00	\$1,243,208.56	\$264,647.66	\$978,560.90
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$34,995.12	\$116,650.40
Salud	\$99,678.80	-	\$99,678.80	\$23,002.80	\$76,676.00
Educación y Cultura	\$314,904.20	\$208,000.00	\$522,904.20	\$120,040.77	\$402,863.43
Limpia Pública	\$1,436,923.90	\$56,211.30	\$1,493,135.20	\$533,860.06	\$959,275.14
Alumbrado Público	\$716,645.52	\$28,012.00	\$744,657.52	\$293,281.12	\$451,376.40
Agua y Saneamiento	\$208,280.80	-	\$208,280.80	\$48,064.80	\$160,216.00
Panteones	\$252,741.76	-	\$252,741.76	\$68,475.96	\$184,265.80
Instituto Municipal de Planeación	\$557,425.40	\$-150,000.00	\$407,425.40	\$50,400.16	\$357,025.24
Dirección de Obras Públicas	\$14,082,365.22	\$-160,398.40	\$13,921,966.82	\$361,147.64	\$13,560,819.18
Taller	\$142,896.78	-	\$142,896.78	\$32,976.18	\$109,920.60
Policía Municipal Preventiva	\$2,890,758.66	\$552,000.00	\$3,442,758.66	\$492,943.00	\$2,949,815.66
Tesorería	\$3,290,388.94	\$185,043.89	\$3,475,432.83	\$602,029.85	\$2,873,402.98
Catastro	\$256,057.10	-	\$256,057.10	\$62,380.92	\$193,676.18
PRESIDENCIA	\$34,983,079.00	\$-10,606.26	\$34,972,472.74	\$6,087,742.91	\$28,884,729.83

H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
2022 - 2026



C. Abraham Cárdenas
Presidente Municipal

C. Elvira Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlán, Ver.
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C. Rafael Juan López
Tesorero Municipal

C. Hugo Juárez Ruiz
Regidor Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
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