

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2023

| Concepto                                                                                          | Egresos         |                               |                 |                |                |                 |
|---------------------------------------------------------------------------------------------------|-----------------|-------------------------------|-----------------|----------------|----------------|-----------------|
|                                                                                                   | Aprobado        | Ampliaciones /<br>Reducciones | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$21,545,911.99 | \$-772,657.93                 | \$20,773,254.06 | \$9,415,140.79 | \$9,415,140.79 | \$11,368,113.27 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$21,545,911.99 | \$-822,657.93                 | \$20,723,254.06 | \$9,415,140.79 | \$9,415,140.79 | \$11,308,113.27 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$21,545,911.99 | \$-822,657.93                 | \$20,723,254.06 | \$9,415,140.79 | \$9,415,140.79 | \$11,308,113.27 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b3) Salud                                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b5) Educación                                                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Desarrollo Económico<br>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00          | \$50,000.00                   | \$50,000.00     | \$0.00         | \$0.00         | \$50,000.00     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00          | \$50,000.00                   | \$50,000.00     | \$0.00         | \$0.00         | \$50,000.00     |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$20,375,089.00 | \$-10,108,726.84              | \$10,266,342.36 | \$5,078,129.30 | \$5,078,129.30 | \$5,188,213.06  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$18,004,535.27 | \$-10,121,726.84              | \$7,882,808.63  | \$3,600,946.11 | \$3,600,946.11 | \$4,281,862.52  |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$18,004,535.27 | \$-10,121,726.84              | \$7,882,808.63  | \$3,600,946.11 | \$3,600,946.11 | \$4,281,862.52  |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b3) Salud                                                                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b5) Educación                                                                                     | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Desarrollo Económico<br>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                         | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                        | \$0.00          | \$0.00         | \$0.00         | \$0.00          |



# Tenochtitlan

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2023

|                                                                                                      |                 |                  |                 |                 |                 |                 |
|------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|
| c6) Comunicaciones                                                                                   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                                                          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$2,370,533.73  | \$13,000.00      | \$2,383,533.73  | \$1,477,183.19  | \$1,477,183.19  | \$906,350.54    |
| d1) Transacciones De La Deuda Pública / Costo Financiero<br>De La Deuda                              | \$2,370,533.73  | \$13,000.00      | \$2,383,533.73  | \$1,477,183.19  | \$1,477,183.19  | \$906,350.54    |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles v ordenes de Gobierno | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos (III = I + II)                                                                 | \$41,920,980.99 | -\$10,881,384.57 | \$31,039,596.42 | \$14,493,270.09 | \$14,493,270.09 | \$16,546,326.33 |



C. Roxsberg López Candanedo  
Presidente Municipal



PRESIDENCIA  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025

C. Rafael Juan López  
Tesorero Municipal



TESORERÍA MUNICIPAL  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025

C. Elvira Hernández Hernández  
Sindica Municipal



SINDICATURA  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025

C. Elpidia Hernández Hernández  
Regidora Municipal



REGIDURÍA  
H. Ayuntamiento Constitucional  
Tenochtitlán, Ver.  
2022 - 2025