



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,094,195.20	\$-653,220.40	\$2,440,974.80	\$1,086,609.24	\$1,086,609.24	\$1,354,365.56
Sindicatura	\$621,194.79	\$-43,166.52	\$577,998.24	\$219,951.55	\$219,951.55	\$358,046.69
Jurídico	\$140,872.82	\$347,833.06	\$488,705.88	\$414,310.36	\$414,310.36	\$74,395.52
Regiduría	\$573,505.28	-	\$573,505.28	\$167,381.51	\$167,381.51	\$406,123.77
Secretaría del ayuntamiento	\$442,180.32	\$31,000.00	\$473,180.32	\$190,187.35	\$190,187.35	\$282,992.97
Órgano de Control Interno	\$290,253.08	\$8,000.00	\$298,253.08	\$115,450.50	\$115,450.50	\$182,802.58
Organos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$166,466.90	\$166,466.90	\$261,955.82
Unidad de transparencia	\$84,934.84	\$12,000.00	\$96,934.84	\$40,513.40	\$40,513.40	\$56,421.44
Protección Civil	\$360,838.40	\$-252,786.62	\$108,051.78	\$108,051.78	\$108,051.78	-
Oficialía Mayor	\$112,697.78	-	\$112,697.78	\$43,345.30	\$43,345.30	\$69,352.48
Comercio	\$84,934.84	-	\$84,934.84	\$36,513.40	\$36,513.40	\$48,421.44
Fomento Agrariopecuario	\$288,995.84	\$-22,999.68	\$265,996.16	\$95,829.40	\$95,829.40	\$180,166.76
Registro civil	\$253,758.96	-	\$253,758.96	\$97,599.60	\$97,599.60	\$156,159.36
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,905,695.36	\$145,177.28	\$2,050,872.64	\$975,763.10	\$975,763.10	\$1,076,109.54
Servicios Generales	\$953,339.08	\$-40,949.16	\$912,389.92	\$242,174.06	\$242,174.06	\$370,215.86
Intendencia	\$1,225,208.56	\$32,000.00	\$1,257,208.56	\$443,867.50	\$443,867.50	\$811,341.06
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$58,325.20	\$58,325.20	\$93,320.32
Salud	\$99,678.80	\$25,000.00	\$124,678.80	\$46,005.60	\$46,005.60	\$78,673.20
Educación y Cultura	\$314,904.20	\$208,000.00	\$522,904.20	\$172,515.37	\$172,515.37	\$350,388.83
Limpia Pública	\$1,436,925.90	\$158,211.30	\$1,595,135.20	\$783,106.98	\$783,106.98	\$812,028.22
Alumbrado Público	\$716,645.52	\$132,012.00	\$848,657.52	\$473,530.20	\$473,530.20	\$375,127.32
Agua y Saneamiento	\$208,280.80	-	\$208,280.80	\$80,108.00	\$80,108.00	\$128,172.80
Panteones	\$252,741.78	\$20,000.00	\$272,741.78	\$111,334.60	\$111,334.60	\$161,407.18
Instituto Municipal de la Mujer	\$557,425.40	\$-150,000.00	\$407,425.40	\$87,275.50	\$87,275.50	\$320,149.90
Dirección de Obras Públicas	\$14,082,365.22	\$1,990,818.07	\$16,073,183.29	\$7,087,945.89	\$7,087,945.89	\$9,005,237.40
Taller	\$142,696.78	-	\$142,696.78	\$54,980.30	\$54,980.30	\$87,716.48
Policía Municipal Preventiva	\$2,890,758.96	\$-2,221,479.55	\$669,279.41	\$520,704.39	\$520,704.39	\$148,574.72
Tesorería	\$3,260,388.94	\$-270,435.35	\$2,989,953.59	\$1,015,958.59	\$1,015,958.59	\$2,003,995.00
Catastro	\$258,057.10	-	\$258,057.10	\$103,968.20	\$103,968.20	\$152,088.90
Total del Gasto	\$34,983,079.00	\$-537,354.13	\$34,445,724.87	\$14,999,763.77	\$14,999,763.77	\$19,445,971.10



TESORERÍA MUNICIPAL

H. Ayuntamiento Constitucional

Tenochtitlán, Ver.

2022 - 2025

C. Abraham Casas Candanero
Presidencia Municipal

C. Cecilia Vázquez Hernández
Sindicatura Municipal

C. Heidi Amurari Ruiz Montiel
Regiduría Municipal



- PRESIDENCIA

H. Ayuntamiento Constitucional

Tenochtitlán, Ver.

2022 - 2025



REGIDURÍA

H. Ayuntamiento Constitucional

Tenochtitlán, Ver.

2022 - 2025