



Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,094,195.20	\$-664,670.40	\$2,429,524.80	\$334,031.11	\$334,031.11	\$2,095,493.69
Sindicatura	\$621,164.76	\$-43,166.52	\$577,998.24	\$90,450.79	\$90,450.79	\$487,547.45
Jurídico	\$140,872.82	\$7,240.00	\$148,112.82	\$43,795.32	\$43,795.32	\$104,317.50
Regiduría	\$573,505.28	-	\$573,505.28	\$68,129.63	\$68,129.63	\$505,375.65
Secretaría del Ayuntamiento	\$442,180.32	-	\$442,180.32	\$65,517.48	\$65,517.48	\$376,662.84
Organo de Control Interno	\$290,253.08	-	\$290,253.08	\$44,654.28	\$44,654.28	\$245,598.80
Organos Auxiliares	\$420,791.28	\$-32,368.56	\$388,422.72	\$64,737.12	\$64,737.12	\$323,685.60
Unidad de transparencia	\$94,934.84	-	\$94,934.84	\$14,605.36	\$14,605.36	\$80,329.48
Protección Civil	\$360,838.40	\$60,000.00	\$420,838.40	\$65,513.60	\$65,513.60	\$355,324.80
Oficialia Mayor	\$112,697.78	-	\$112,697.78	\$17,338.12	\$17,338.12	\$95,359.66
Comercio	\$94,934.84	-	\$94,934.84	\$14,605.36	\$14,605.36	\$80,329.48
Fomento Agrariopecuario	\$298,995.84	\$-22,999.68	\$275,996.16	\$38,331.76	\$38,331.76	\$237,664.40
Registro civil	\$253,758.96	-	\$253,758.96	\$39,039.84	\$39,039.84	\$214,719.12
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,906,695.36	\$-42,822.72	\$1,863,872.64	\$371,800.44	\$371,800.44	\$1,492,072.20
Servicios Generales	\$653,339.08	\$-47,949.16	\$605,389.92	\$95,898.32	\$95,898.32	\$509,491.60
Intendencia	\$1,223,208.56	\$20,000.00	\$1,243,208.56	\$176,708.54	\$176,708.54	\$1,066,500.02
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$23,330.08	\$23,330.08	\$128,315.44
Salud	\$99,678.80	-	\$99,678.80	\$15,335.20	\$15,335.20	\$84,343.60
Educación y Cultura	\$314,904.20	\$200,000.00	\$514,904.20	\$93,803.47	\$93,803.47	\$421,100.73
Limpia Pública	\$1,436,923.90	-	\$1,436,923.90	\$158,465.69	\$158,465.69	\$1,278,458.21
Alumbrado Público	\$716,645.52	-	\$716,645.52	\$180,057.08	\$180,057.08	\$536,588.44
Agua y Saneamiento	\$208,280.80	-	\$208,280.80	\$32,043.20	\$32,043.20	\$176,237.60
Panteones	\$252,741.76	-	\$252,741.76	\$42,858.64	\$42,858.64	\$209,883.12
Instituto Municipal de la Mujer	\$557,425.40	-	\$557,425.40	\$31,911.60	\$31,911.60	\$525,513.80
Dirección de Obras Públicas	\$14,082,365.22	\$-90,000.00	\$13,992,365.22	\$160,633.40	\$160,633.40	\$13,831,731.82
Taller	\$142,896.78	-	\$142,896.78	\$21,984.12	\$21,984.12	\$120,912.66
Policía Municipal Preventiva	\$2,890,758.66	\$330,000.00	\$3,220,758.66	\$341,099.03	\$341,099.03	\$2,879,659.63
Tesorería	\$3,290,388.94	\$205,970.91	\$3,496,359.85	\$343,844.51	\$343,844.51	\$3,152,515.34
Catastro	\$256,057.10	-	\$256,057.10	\$41,587.28	\$41,587.28	\$214,469.82
Total del Gasto	\$34,983,079.00	\$-120,766.13	\$34,862,312.87	\$3,022,110.37	\$3,022,110.37	\$31,840,202.50



SIGMA

Tenochtitlan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2022



PRESIDENCIA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025



Johán Landá Candanedo
Presidente Municipal

Johán Landá Candanedo

C. Eivra Hernández Hernández
Síndica Municipal



SINDICATURA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025

C. Rafael Juan López
Tesorero Municipal



TESORERÍA MUNICIPAL
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025

C. Heidi Amairani Ruiz Montiel
Regidora Municipal



REGIDURÍA
H. Ayuntamiento Constitucional
Tenochtitlan, Ver.
2022 - 2025