



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,084,195.20	\$223,287.22	\$3,317,482.42	\$3,004,851.42	\$3,004,851.42	\$312,841.00
Sindicatura	\$621,164.76	\$-62,269.31	\$558,895.45	\$515,733.33	\$515,733.33	\$43,162.12
Jurídico	\$140,872.82	\$396,881.50	\$537,754.32	\$517,754.32	\$517,754.32	\$20,000.00
Regiduría	\$573,505.28	\$-32,216.45	\$541,288.83	\$391,377.02	\$391,377.02	\$149,911.81
Secretaría del Ayuntamiento	\$442,180.32	\$-1,971.80	\$440,208.52	\$377,855.19	\$377,855.19	\$62,353.33
Organos de Control Interno	\$290,253.08	\$19,493.35	\$309,746.43	\$288,536.29	\$288,536.29	\$41,210.14
Organos Auxiliares	\$420,791.28	\$7,631.44	\$428,422.72	\$388,422.86	\$388,422.86	\$39,999.86
Unidad de transparencia	\$94,934.84	\$57,708.60	\$152,643.44	\$145,340.76	\$145,340.76	\$7,302.68
Protección Civil	\$360,838.40	\$-252,786.62	\$108,051.78	-	-	\$108,051.78
Oficialia Mayor	\$112,697.78	-	\$112,697.78	\$95,359.66	\$95,359.66	\$17,338.12
Comercio	\$94,934.84	-	\$94,934.84	\$80,329.48	\$80,329.48	\$14,605.36
Fomento Agrariopecuario	\$298,995.84	\$-22,998.68	\$275,996.16	\$210,824.68	\$210,824.68	\$65,171.48
Registro civil	\$253,758.98	-	\$253,758.98	\$214,719.12	\$214,719.12	\$39,039.84
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,908,695.36	\$512,915.20	\$2,421,610.56	\$2,149,648.43	\$2,149,648.43	\$269,962.13
Servicios Generales	\$653,339.08	\$-70,946.16	\$582,392.92	\$512,593.22	\$512,593.22	\$69,796.70
Intendencia	\$1,223,208.56	\$-43,611.19	\$1,179,597.37	\$972,820.63	\$972,820.63	\$206,776.74
Fomento al Deporte	\$151,645.52	-	\$151,645.52	\$128,315.44	\$128,315.44	\$23,330.08
Salud	\$99,678.80	\$25,000.00	\$124,678.80	\$115,014.00	\$115,014.00	\$9,664.80
Educación y Cultura	\$314,904.20	\$1,097,742.77	\$1,412,646.97	\$1,373,345.21	\$1,373,345.21	\$39,301.76
Limpia Pública	\$1,436,923.90	\$297,365.44	\$1,734,279.34	\$1,544,513.79	\$1,544,513.79	\$189,765.55
Alumbrado Público	\$716,645.52	\$167,731.00	\$884,376.52	\$881,046.44	\$881,046.44	\$23,330.08
Agua y Saneamiento	\$208,280.80	\$470.00	\$208,750.80	\$178,707.60	\$178,707.60	\$32,043.20
Panteones	\$252,741.76	\$33,293.28	\$286,035.04	\$268,439.52	\$268,439.52	\$17,595.52
Instituto Municipal de la Mujer	\$557,425.40	\$-153,467.24	\$403,958.16	\$365,408.62	\$365,408.62	\$38,549.54
Dirección de Obras Públicas	\$14,082,395.22	\$19,763,337.86	\$33,845,733.08	\$30,124,122.35	\$30,124,122.35	\$3,721,610.73
Taller	\$142,898.78	-	\$142,898.78	\$120,912.66	\$120,912.66	\$21,986.12
Policía Municipal Preventiva	\$2,890,758.68	\$-2,354,623.05	\$536,135.61	\$116,617.69	\$116,617.69	\$419,517.72
Tesorería	\$3,290,368.94	\$78,611.53	\$3,368,980.47	\$2,996,332.78	\$2,996,332.78	\$372,647.69
Catastro	\$256,057.10	-	\$256,057.10	\$228,730.04	\$228,730.04	\$27,327.06
Total del Gasto	\$34,983,079.00	\$19,686,574.69	\$54,669,653.69	\$48,265,472.75	\$48,265,472.75	\$6,404,180.94



C. Rafael Juan López
Tesorero Municipal

C. Efraín Hernández Hernández
Síndico Municipal



TESORERÍA MUNICIPAL
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2022 - 2025



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2022 - 2025

REGIDURÍA
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SINICATURA
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