



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,489,181.16	\$-232,057.00	\$2,257,124.16	\$1,238,643.92	\$1,236,188.41	\$1,018,480.24
Sindicatura	\$1,061,568.76	\$789,000.00	\$1,850,568.76	\$1,087,586.11	\$1,086,157.98	\$762,982.65
Jurídico	\$105,156.02	\$100.00	\$105,256.02	\$56,286.88	\$55,909.58	\$48,969.14
Regiduría	\$373,174.99	\$1,000.00	\$374,174.99	\$161,876.89	\$161,116.73	\$212,298.10
Secretaría del ayuntamiento	\$1,069,177.11	\$-231,738.80	\$837,438.31	\$294,591.67	\$293,910.73	\$542,846.64
Organo de Control Interno	\$321,085.15	\$837,657.00	\$1,158,742.15	\$314,316.52	\$313,427.80	\$844,425.63
Presidencia	\$121,790.83	\$200.00	\$121,990.83	\$70,131.42	\$69,639.67	\$51,859.41
Unidad de transparencia	\$52,712.42	\$65,400.00	\$118,112.42	\$49,752.89	\$49,261.14	\$68,359.53
Protección Civil	\$441,808.64	\$-92,979.18	\$348,829.46	\$186,198.63	\$185,505.19	\$162,630.83
Oficialia Mayor	\$123,054.95	\$2,000.00	\$125,054.95	\$49,586.10	\$49,401.15	\$75,468.85
Comercio	\$145,819.05	-	\$145,819.05	\$65,588.58	\$65,270.19	\$80,230.47
Fomento Agrariopecuario	\$182,438.81	\$20,000.00	\$202,438.81	\$83,127.98	\$82,729.41	\$119,310.83
Registro civil	\$130,386.12	\$1,474.13	\$131,860.25	\$50,281.18	\$49,997.80	\$81,579.07
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	\$-120,847.16	\$1,187,703.11	\$716,013.21	\$714,698.74	\$471,689.90
Servicios Generales	\$444,628.55	-	\$444,628.55	\$195,742.13	\$194,853.73	\$248,886.42
Intendencia	\$863,649.91	\$-11,000.00	\$852,649.91	\$385,076.86	\$383,242.56	\$467,573.05
Instituto Municipal de la Juventud	-	\$47,782.12	\$47,782.12	\$22,232.99	\$22,117.76	\$25,549.13
Fomento al Deporte	\$121,549.55	\$816.00	\$122,365.55	\$55,508.16	\$55,242.66	\$66,857.39
Salud	\$62,975.87	-	\$62,975.87	\$24,042.78	\$23,926.07	\$28,933.09
Educación y Cultura	\$324,333.51	\$6,000.00	\$330,333.51	\$151,547.18	\$150,838.41	\$178,786.33
Limpia Pública	\$841,765.07	\$71,000.00	\$912,765.07	\$443,347.68	\$442,393.19	\$469,417.39
Alumbrado Público	\$955,107.91	\$317,000.00	\$1,272,107.91	\$785,593.92	\$785,211.37	\$486,513.99
Agua y Saneamiento	\$158,891.02	-	\$158,891.02	\$71,507.28	\$71,160.16	\$87,383.74
Panteones	\$113,087.32	-	\$113,087.32	\$50,923.72	\$50,676.52	\$62,163.60
Instituto Municipal de la Mujer	\$68,837.14	\$500.00	\$69,337.14	\$30,955.38	\$30,805.11	\$38,381.76
Dirección de Obras Públicas	\$9,708,410.33	\$733,039.23	\$10,441,449.56	\$3,336,011.47	\$3,334,506.20	\$7,105,438.09
Taller	\$120,878.08	-	\$120,878.08	\$48,722.56	\$48,540.98	\$72,155.52
Policía Municipal Preventiva	\$1,389,280.74	\$-46,802.36	\$1,342,478.38	\$612,899.67	\$610,532.72	\$729,578.71
Tesorería	\$1,784,048.94	\$237,907.00	\$2,021,955.94	\$808,761.82	\$806,445.40	\$1,213,194.12
Catastro	\$198,262.67	\$121,648.00	\$319,910.67	\$192,913.70	\$192,489.33	\$126,996.97
Total del Gasto	\$25,071,610.89	\$2,517,098.98	\$27,588,709.87	\$11,639,769.28	\$11,616,196.69	\$15,948,940.59



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C. PRIMITIVA SANCHEZ GABRIEL
PRESIDENTA MUNICIPAL
TENOCCHITILAN VER.
2018 2021

[Signature]

C. EFREN HERNANDEZ HERNANDEZ
TESORERO MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN, VER.
2018 2021

C. JOAQUIN GRAJALES SANTIAGO
SINDICO MUNICIPAL

[Signature]

C. JOSE AQUILES SANCHEZ GABRIEL
REGIDOR MUNICIPAL



REGIDURÍA UNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN, VER.
2018 2021

SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN VER.
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