



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,452,527.80	\$-131,280.46	\$6,321,247.34	\$1,280,145.71	\$1,280,145.71	\$5,041,101.63
Sindicatura	\$2,183,799.16	\$42,080.32	\$2,225,879.48	\$591,184.82	\$433,184.82	\$1,634,694.66
Juridico	-	\$150,919.68	\$150,919.68	\$25,153.28	\$25,153.28	\$125,766.40
Regiduría	\$343,197.85	-	\$343,197.85	\$155,832.04	\$155,832.04	\$187,365.81
Secretaría del ayuntamiento	\$1,356,663.76	\$-452,643.85	\$904,019.91	\$592,565.61	\$592,565.61	\$311,454.30
Organo de Control Interno	\$980,277.45	\$-189,722.20	\$790,555.25	\$435,325.76	\$435,325.76	\$355,229.49
Presidencia	\$222,014.68	-	\$222,014.68	\$100,807.74	\$100,807.74	\$121,206.94
Unidad de transparencia	\$222,014.68	-	\$222,014.68	\$100,807.74	\$100,807.74	\$121,206.94
Protección Civil	\$313,078.41	-	\$313,078.41	\$149,582.81	\$149,582.81	\$163,495.60
Oficialia Mayor	\$83,501.84	\$300.00	\$83,801.84	\$38,164.75	\$38,164.75	\$45,637.09
Comercio	\$143,748.32	-	\$143,748.32	\$65,270.19	\$65,270.19	\$78,478.13
Fomento Agraropecuuario	\$195,771.39	\$1,113.00	\$196,884.39	\$90,004.74	\$90,004.74	\$106,879.65
Registro civil	\$135,524.92	\$12,000.00	\$147,524.92	\$73,709.99	\$73,709.99	\$73,814.93
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,172,096.80	\$87,903.72	\$1,260,000.52	\$809,698.94	\$809,698.94	\$450,301.58
Servicios Generales	\$363,896.83	\$1,192.00	\$365,088.83	\$154,386.21	\$154,386.21	\$210,702.62
Intendencia	\$864,156.23	-	\$864,156.23	\$375,984.33	\$375,984.33	\$488,171.90
Fomento al Deporte	\$119,866.93	\$1,000.00	\$120,866.93	\$54,936.89	\$54,936.89	\$65,930.04
Salud	\$52,693.79	-	\$52,693.79	\$15,911.81	\$15,911.81	\$36,781.98
Educación y Cultura	\$387,560.96	\$102,790.35	\$490,351.31	\$226,753.69	\$226,753.69	\$263,597.62
Limpia Pública	\$826,933.98	\$-125,000.00	\$701,933.98	\$382,448.63	\$382,448.63	\$319,485.35
Alumbrado Público	\$792,714.05	\$58,041.57	\$850,755.62	\$473,026.90	\$473,026.90	\$377,728.72
Agua y Saneamiento	\$156,720.16	\$4,738.65	\$161,458.81	\$103,221.70	\$103,221.70	\$58,237.11
Panteones	\$111,608.04	-	\$111,608.04	\$53,197.40	\$53,197.40	\$58,410.64
Instituto Municipal de la Mujer	\$67,843.86	-	\$67,843.86	\$35,533.22	\$35,533.22	\$32,310.64
Dirección de Obras Públicas	\$10,610,221.76	\$2,159,256.04	\$12,769,477.80	\$4,033,250.90	\$4,033,250.90	\$8,736,226.90
Taller	\$81,981.88	-	\$81,981.88	\$37,224.58	\$37,224.58	\$44,757.30
Policia Municipal Preventiva	\$1,446,638.03	\$-129,125.80	\$1,317,512.23	\$586,618.23	\$586,618.23	\$730,894.00
Tesorería	\$1,747,482.74	\$365,788.79	\$2,113,271.53	\$780,402.26	\$780,402.26	\$1,332,869.27
Catastro	\$239,219.70	\$25,883.01	\$265,102.71	\$131,799.33	\$131,799.33	\$133,303.38
<b>Total del Gasto</b>	<b>\$31,673,756.00</b>	<b>\$1,985,234.82</b>	<b>\$33,658,990.82</b>	<b>\$11,952,950.20</b>	<b>\$11,794,950.20</b>	<b>\$21,706,040.62</b>

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Clasificación Administrativa  
del 1 de enero al 30 de junio de 2019



C. PRIMITIVA SANCHEZ GABRIEL  
PRESIDENTA MUNICIPAL  
*Emilia*

C. JOAQUIN GRAJALES SANCHEGO  
SINDICO MUNICIPAL  
*[Signature]*

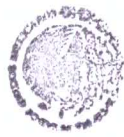
SECRETARIA  
MAYUNTAMIENTO  
TENOCHTITLAN, VER.  
2018 - 2021

SINDICATURA  
MAYUNTAMIENTO  
TENOCHTITLAN, VER.  
2018 - 2021



C. EFREN HERNANDEZ HERNANDEZ  
TESORERO MUNICIPAL

C. JOSE AQUILES SANCHEZ GABRIEL  
REGIDOR MUNICIPAL



TESORERIA  
MAYUNTAMIENTO  
TENOCHTITLAN, VER.  
2018 - 2021