



**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2019**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$6,452,527.80	\$-137,200.00	\$6,315,327.80	\$531,531.42	\$524,108.27	\$5,783,796.38	
Sindicatura	\$2,183,799.16	\$25,080.32	\$2,208,879.48	\$534,453.14	\$528,662.80	\$1,674,426.34	
Juridico	-	\$150,919.68	\$150,919.68	\$25,153.28	\$25,153.28	\$125,766.40	
Regiduría	\$343,197.85	-	\$343,197.85	\$78,296.10	\$76,015.62	\$264,901.75	
Secretaría del ayuntamiento	\$1,356,663.76	\$-426,960.00	\$929,703.76	\$137,916.84	\$135,484.10	\$791,786.92	
Organo de Control Interno	\$980,277.45	\$5,000.00	\$985,277.45	\$332,488.14	\$330,376.83	\$652,789.31	
Presidencia	\$222,014.68	-	\$222,014.68	\$50,649.74	\$49,174.50	\$171,364.94	
Unidad de transparencia	\$222,014.68	-	\$222,014.68	\$50,649.74	\$49,174.50	\$171,364.94	
Protección Civil	\$313,078.41	-	\$313,078.41	\$73,343.90	\$71,207.64	\$239,734.51	
Oficialia Mayor	\$83,501.84	-	\$83,501.84	\$19,049.85	\$18,495.00	\$64,451.99	
Comercio	\$143,748.32	-	\$143,748.32	\$32,794.29	\$31,839.12	\$110,954.03	
Fomento Agrariopecuario	\$195,771.39	-	\$195,771.39	\$44,662.68	\$43,361.82	\$151,108.71	
Registro civil	\$135,524.92	\$2,000.00	\$137,524.92	\$33,259.89	\$32,332.73	\$104,265.03	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,172,096.80	\$10,339.86	\$1,182,436.66	\$443,079.85	\$438,830.98	\$739,356.81	
Servicios Generales	\$363,896.83	\$1,000.00	\$364,896.83	\$81,791.47	\$79,471.89	\$283,105.36	
Intendencia	\$864,156.23	-	\$864,156.23	\$191,252.63	\$185,749.73	\$672,903.60	
Fomento al Deporte	\$119,866.93	\$1,000.00	\$120,866.93	\$27,856.31	\$27,059.82	\$93,010.62	
Salud	\$52,693.79	-	\$52,693.79	\$8,014.26	\$7,780.84	\$44,679.53	
Educación y Cultura	\$387,560.96	\$101,500.00	\$489,060.96	\$113,237.87	\$111,290.13	\$375,823.09	
Limpia Pública	\$826,933.98	\$33,000.00	\$859,933.98	\$199,815.19	\$197,050.17	\$660,118.79	
Alumbrado Público	\$792,714.05	\$53,415.57	\$846,129.62	\$306,011.03	\$305,077.82	\$540,118.59	
Agua y Saneamiento	\$156,720.16	\$1,000.00	\$157,720.16	\$45,222.65	\$43,925.25	\$112,497.51	
Panteones	\$111,608.04	-	\$111,608.04	\$23,821.45	\$23,079.85	\$87,786.59	
Instituto Municipal de la Mujer	\$67,843.86	-	\$67,843.86	\$16,668.38	\$16,182.90	\$51,175.48	
Dirección de Obras Públicas	\$10,610,221.76	\$1,722,476.00	\$12,332,697.76	\$190,190.55	\$187,278.50	\$12,142,507.21	
Taller	\$81,981.88	-	\$81,981.88	\$18,703.08	\$18,158.34	\$63,278.80	
Policia Municipal Preventiva	\$1,446,638.03	\$10,700.00	\$1,457,338.03	\$283,752.86	\$276,536.59	\$1,173,585.17	
Tesorería	\$1,747,482.74	\$233,868.00	\$1,981,350.74	\$459,436.08	\$453,470.80	\$1,521,914.66	
Catastro	\$239,219.70	\$24,800.00	\$264,019.70	\$74,805.49	\$73,161.91	\$189,214.21	
<b>Total del Gasto</b>	<b>\$31,673,756.00</b>	<b>\$1,811,939.43</b>	<b>\$33,485,695.43</b>	<b>\$4,427,908.16</b>	<b>\$4,359,491.73</b>	<b>\$29,057,787.27</b>	

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Clasificación Administrativa  
del 1 de enero al 31 de marzo de 2019



C. PRIMITIVA SANCHEZ GABRIEL  
PRESIDENTA MUNICIPAL

PRESIDENCIA  
M. AYUNTAMIENTO  
CONSTITUCIONAL  
TENOCHTITLAN, VER.  
2018 - 2021

*Emilia*

C. JOAQUIN GRAJALES SANTIAGO  
SINDICO MUNICIPAL

SINDICATURA  
M. AYUNTAMIENTO  
CONSTITUCIONAL  
TENOCHTITLAN, VER.  
2018 - 2021

*[Signature]*

C. EFREN HERNANDEZ HERNANDEZ  
TESORERO MUNICIPAL

C. JOSE AQUILES SANCHEZ GABRIEL  
REGIDOR MUNICIPAL



REGIDURIA UNICA  
M. AYUNTAMIENTO  
CONSTITUCIONAL  
TENOCHTITLAN, VER.  
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