



Tenochtitlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,489,181.16	\$74,393.91	\$2,563,575.07	\$1,979,824.59	\$1,977,369.08	\$583,750.48	
Sindicatura	\$1,061,568.76	\$837,770.00	\$1,899,338.76	\$1,651,243.25	\$1,649,778.87	\$248,095.51	
Juridico	\$105,156.02	\$19,100.00	\$124,256.02	\$95,148.70	\$94,771.40	\$29,107.32	
Regiduría	\$373,174.99	\$1,000.00	\$374,174.99	\$240,172.99	\$239,412.83	\$134,002.00	
Secretaría del ayuntamiento	\$1,069,177.11	\$253,261.20	\$1,322,438.31	\$1,160,765.95	\$1,160,049.96	\$161,672.36	
Organo de Control Interno	\$321,085.15	\$885,057.00	\$1,206,142.15	\$662,716.39	\$661,827.87	\$543,425.76	
Presidencia	\$121,790.83	\$30,200.00	\$151,990.83	\$120,781.17	\$120,289.42	\$31,209.66	
Unidad de transparencia	\$52,712.42	\$70,300.00	\$123,012.42	\$101,792.64	\$101,300.89	\$21,219.78	
Protección Civil	\$441,808.64	\$-103,999.18	\$337,809.46	\$257,623.32	\$256,929.90	\$80,186.14	
Oficialia Mayor	\$123,054.95	\$2,000.00	\$125,054.95	\$68,635.95	\$68,451.00	\$56,419.00	
Comercio	\$145,819.05	-	\$145,819.05	\$98,382.87	\$98,064.48	\$47,436.18	
Fomento Agraropecuuario	\$182,438.81	\$20,000.00	\$202,438.81	\$126,003.34	\$125,569.72	\$76,435.47	
Registro civil	\$130,386.12	\$4,974.13	\$135,360.25	\$80,997.64	\$80,997.64	\$54,362.61	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,308,550.27	\$59,952.84	\$1,368,503.11	\$1,097,150.04	\$1,095,746.13	\$271,353.07	
Servicios Generales	\$444,628.55	\$3,000.00	\$447,628.55	\$283,418.86	\$282,612.86	\$164,209.69	
Intendencia	\$863,649.91	\$-21,000.00	\$842,649.91	\$586,456.24	\$584,621.94	\$256,193.67	
Instituto Municipal de la Juventud	-	\$47,932.12	\$47,932.12	\$34,384.76	\$33,986.15	\$13,547.36	
Fomento al Deporte	\$121,549.55	\$816.00	\$122,365.55	\$82,854.24	\$82,588.74	\$39,511.31	
Salud	\$52,975.87	-	\$52,975.87	\$36,064.17	\$35,947.46	\$16,911.70	
Educación y Cultura	\$324,333.51	\$28,200.00	\$352,533.51	\$238,765.77	\$238,155.42	\$113,767.74	
Limpia Pública	\$841,765.07	\$177,882.28	\$1,019,647.35	\$733,096.69	\$732,142.21	\$286,550.66	
Alumbrado Público	\$955,107.91	\$185,500.00	\$1,140,607.91	\$948,506.53	\$948,123.98	\$192,101.38	
Agua y Saneamiento	\$158,891.02	\$5,000.00	\$163,891.02	\$109,653.22	\$109,306.10	\$54,237.80	
Panteones	\$113,087.32	-	\$113,087.32	\$76,385.62	\$76,138.42	\$36,701.70	
Instituto Municipal de la Mujer	\$68,837.14	\$500.00	\$69,337.14	\$49,349.07	\$49,198.80	\$19,988.07	
Dirección de Obras Públicas	\$9,708,410.33	\$2,747,789.36	\$12,456,199.69	\$6,256,978.72	\$6,237,531.38	\$6,199,220.97	
Taller	\$120,878.08	-	\$120,878.08	\$67,425.64	\$67,244.06	\$53,452.44	
Policia Municipal Preventiva	\$1,389,280.74	\$-44,802.36	\$1,344,478.38	\$892,075.99	\$889,709.04	\$452,402.39	
Tesorería	\$1,784,048.94	\$138,921.00	\$1,922,969.94	\$1,076,020.77	\$1,073,669.67	\$846,949.17	
Catastro	\$198,262.67	\$131,648.00	\$329,910.67	\$255,740.91	\$255,229.33	\$74,169.76	
Total del Gasto	\$25,071,610.89	\$5,555,396.30	\$30,627,007.19	\$19,468,416.04	\$19,426,764.55	\$11,158,591.15	



Tenochtitlán

Analfítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Presidencia Municipal
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN, VER.
2018 - 2021

C. PRIMITIVA SANCHEZ GABRIEL
PRESIDENTA MUNICIPAL
TENOCCHITILAN, VER.
2018 - 2021

C. JOAQUIN GRAJALES SANTIAGO
SINDICO MUNICIPAL
TENOCCHITILAN, VER.
2018 - 2021

C. JOSE AQUILES SANCHEZ GABRIEL
REGIDOR MUNICIPAL
TENOCCHITILAN, VER.
2018 - 2021

C. EFREN HERNANDEZ HERNANDEZ
TESORERO MUNICIPAL
TENOCCHITILAN, VER.
2018 - 2021



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN, VER.
2018 - 2021

REGIDURIA UNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
TENOCCHITILAN, VER.
2018 - 2021

